

[English text signed by the Premier]

**KWAZULU-NATAL ADJUSTMENTS
APPROPRIATION ACT, 2022
(Act No. 04 of 2022)**



Assented to on 30 November 2022

ACT

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2022/23 financial year ending on 31 March 2023, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

WHEREAS the KwaZulu-Natal Appropriation Act, 2022 (Act No. 3 of 2022), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2022/23 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2022 (Act No. 3 of 2022), or the Public Finance Management Act, has the meaning assigned to it in those Acts.

“**Act**” includes the Schedule;

“**conditional grants**” means conditional allocations to the province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“**Financial Management of Parliament and Provincial Legislatures Act**” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

“**payments for capital assets**” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“**payments for financial assets**” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“**Province**” means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“**Provincial Legislature**” means the legislature of the Province of KwaZulu-Natal;

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“**transfers and subsidies**” means any payment made by a department classified as or deemed to be a transfer or subsidy payment to provincial business enterprise, public entities and conditional transfers to municipalities in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which

the provincial department does not receive anything of similar value directly in return. The details of which are contained in the explanatory memorandum to the Bill.

Adjustments to appropriations of money for requirements of the Province

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2022/23 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, Financial Management of Parliament and Provincial Legislatures Act, and section 3 of this Act.

Amounts listed as specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title and commencement

4. This Act is called the KwaZulu-Natal Adjustments Appropriation Act, 2022.

Schedule to the KZN Adjustments Appropriation Bill, 2022

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier <i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i>	774 099	687 435	56 686	29 978	-	26 888
1	Administration <i>To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	205 583	182 355	2 059	20 569	-	2 000
2	Institutional Development <i>To co-ordinate the transformation of the public service and provide institutional development and support to the KZN provincial government.</i>	343 275	309 098	26 596	7 581	-	
3	Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and development.</i> <i>of which transfer to public entity is:</i> Zulu Royal House Trust	225 241	195 982	27 431	1 828	-	
		24 888		24 888			24 888
2	Provincial Legislature <i>To deepen democracy in KwaZulu-Natal through robust oversight, effective public involvement, progressive and efficient law-making.</i>	658 128	516 005	125 787	14 336	-	-
1	Administration <i>To provide strategic management of the institution and to provide quality corporate support services to the Legislature.</i>	291 173	270 323	514	14 336	-	
2	Parliamentary Business <i>To provide effective procedural and related support to the House and to committees, and to facilitate public participation.</i>	364 955	239 682	125 273	-	-	
3	Agriculture and Rural Development <i>To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of rural communities.</i>	2 548 248	2 086 515	349 878	133 057	-	533 711
1	Administration..... <i>To support the line function components of the department in achieving their goals.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	707 854	837 893	11 798	58 063	-	2 000
2	Agriculture..... <i>To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i> <i>of which conditional grants are:</i> Land Care Programme grant Comprehensive Agricultural Support Programme grant Ilime/Letsema Projects grant EPWP Integrated Grant for Provinces <i>of which transfer (equitable share) to public entity is:</i> Agri-business Development Agency (ADA)	1 755 748	1 343 391	337 850	74 507	-	13 110 202 164 75 424 4 610
3	Rural Development..... <i>To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i> <i>of which conditional grant is:</i> Comprehensive Agricultural Support Programme grant	85 646	85 131	219 963 28	487	-	219 963 16 440
4	Economic Development, Tourism and Environmental Affairs <i>Provide creative and innovative leadership towards facilitating integrated economic planning and growth, being a catalyst for economic transformation, job creation and sustainable development, implementing strategies that drive economic growth and promote sound environmental management and climate resilience, creating a conducive environment for trade, investment and tourism, and developing, monitoring and enforcing a sound business environmental, and consumer protection regulatory framework.</i>	3 431 882	929 293	2 482 127	40 262	-	2 447 953
1	Administration <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	350 870	318 886	1 632	30 142	-	2 000
2	Integrated Economic Development Services <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.</i> <i>of which conditional allocations to municipalities are:</i> uMhlabyalingana Municipality - Informal Economy Infra. (Economic Recovery) uMkhanyakude District Municipality - Informal Economy Infra. (Economic Recovery) eThekweni Metro - Informal Economy Infra. (Economic Recovery) uMdoni Municipality - Informal Economy Infra. (Economic Recovery) Alfred Duma Municipality - Informal Economy Infra. (Economic Recovery) uMsinga Municipality - Informal Economy Infra. (Economic Recovery) AbaQulusi Municipality - Informal Economy Infra. (Economic Recovery) uBuhlebezwe Municipality - Informal Economy Infra. (Economic Recovery) uMhlatuze Municipality - Municipal Employment Initiative eThekweni Metro - Municipal Employment Initiative Ray Nkonyeni Municipality - Municipal Employment Initiative Maphumulo Municipality - Municipal Employment Initiative Mandeni Municipality - Municipal Employment Initiative KwaDukuza Municipality - Municipal Employment Initiative Nkwadwe Municipality - Municipal Employment Initiative Newcastle Municipality - Municipal Employment Initiative uMzinyathi Municipality - Municipal Employment Initiative Greater Kokstad Municipality - Municipal Employment Initiative Dr Nkosazana Dlamini Zuma Municipality - Municipal Employment Initiative Msunduzi Municipality - Municipal Employment Initiative	395 958	152 050	241 954	1 954	-	4 500 1 000 1 800 2 000 2 000 1 000 2 000 2 000 2 000 2 000 1 000 1 000 1 000 1 000 1 000 2 000 1 500 1 000 1 000 2 000

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			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Economic Development, Tourism and Environmental Affairs (Cont...)						
	<i>of which specific allocation to provincial government business enterprise is:</i>						
	Ilhala Development Finance Corporation (IDFC)			131 910			131 910
	<i>of which specific allocations are:</i>						
	Ilhala SOC Ltd			65 000			65 000
	Clothing and Textile Hub			5 000			5 000
	Operation Vula - Detergents and Chemicals Shared Products			23 500			23 500
	Edendale Auto Hub			9 000			9 000
	Indumo Shopping mall			10 000			10 000
	Shared Infr. SMME & Co-ops incubation			7 410			7 410
	Inkunzi Isematholeni			1 000			1 000
	Bakery Incubation			5 000			5 000
	Pulp and Paper Manufacturing			6 000			6 000
	<i>of which specific allocation is:</i>						
	KZN Growth Fund Trust (KZNGFT)			69 115			69 115
3	Trade and Sector Development	1 003 222	57 304	945 568	350		
	<i>To stimulate economic growth through industry development, trade and investment promotion.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	Newcastle Municipality: Newcastle Airport			3 000			3 000
	Msunduzi Municipality: Pietermaritzburg Airport			3 000			3 000
	uMhloosane Economic Development Agency: Mkhuzo airport			13 083			13 083
	Ray Nkonyeni Municipality: Margate Airport			5 000			5 000
	uMhlathuze Municipality: Richards Bay Airport			1 000			1 000
	Zululand Municipality: Prince Mangosuthu Airport			500			500
	uMhlabuyalingana Municipality: uTahwayelo - Aquaculture			1 000			1 000
	uThukela Economic Development Agency: Coal Gasification Project			2 000			2 000
	uMzinyathi Economic Development Agency: Livestock Products Processing Project			2 000			2 000
	uMhloosane Economic Development Agency: District Agri Value-Add Facilities			900			900
	<i>of which transfers to public entities are:</i>						
	Dube TradePort Corporation (DTPC)			488 991			488 991
	Trade and Investment KwaZulu-Natal (TIK)			168 336			168 336
	KZN Film Commission (KZNFC)			85 705			85 705
	<i>of which specific allocation to provincial government business enterprise is:</i>						
	Richards Bay Industrial Development Zone Company (RBDZ)			109 945			109 945
	<i>of which specific allocation is:</i>						
	Moses Kotane Institute (MKI)			55 108			55 108
4	Business Regulation and Governance	201 270	61 864	138 905	501		
	<i>To enable an equitable and socially responsible business environment.</i>						
	<i>of which transfers to public entities are:</i>						
	KZN Gaming and Betting Board (KZNGBB)			50 552			50 552
	KZN Liquor Authority (KZNLA)			88 340			88 340
5	Economic Planning	24 418	22 028	2 204	188		
	<i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	eDumbe Municipality: Integrated Economic Development plan			1 000			1 000
	uMzinyathi District Municipality: Integrated Economic Development plan			1 000			1 000
	<i>of which donation exceeding R100 000 is:</i>						
	Gei2Natural			200			200
6	Tourism	302 813	42 751	259 146	916		
	<i>To stimulate economic growth through tourism development.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	eMahlangueni Municipality: Balaie Game Reserve			6 500			6 500
	Mtubatuba Municipality: Tourist Information Centre			6 500			6 500
	Richmond Municipality: Highover Game Reserve			3 000			3 000
	uMhlabuyalingana Municipality: Beach Development			2 500			2 500
	Ugu District Municipality: Beach Development			2 500			2 500
	uMgungundlovu Economic Development Agency: Howick Falls Precinct			3 000			3 000
	<i>of which transfers to public entities are:</i>						
	KwaZulu-Natal Tourism Authority (TKZN)			162 702			162 702
	KwaZulu-Natal Sharks Board (KZNSB)			71 443			71 443
7	Environmental Affairs	1 153 331	274 400	872 718	6 213		
	<i>To ensure effective compliance and governance in respect of environmental management.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	KwaDukuza Municipality - Greenest Municipality Competition			1 700			1 700
	Ugu District Municipality - Natural Resources Management Competition			2 500			2 500
	<i>of which conditional grant is:</i>						
	EPWP Integrated Grant for Provinces		6 402				6 402
	<i>of which transfer to public entity is:</i>						
	Ezemvelo KZN Wildlife (EKZNW)			854 830			854 830
	<i>of which specific equitable share allocations are:</i>						
	Invasive Alien Species Programme			49 710			49 710
	Subsidy from Vote 4			805 120			805 120
	<i>of which specific allocations are:</i>						
	South African Association for Marine Biological Research (SAAMBR)			8 366			8 366
	Wildlife and Environmental Society of South Africa (WESSA)			525			525
5	Education	60 429 309	55 740 917	2 403 130	2 285 282		6 468 545
	<i>To facilitate quality teaching and learning in a conducive classroom environment every day.</i>						
1	Administration	2 224 887	2 161 121	40 217	23 549		
	<i>To provide overall management of the education system in the province, including the functioning of the Office of the MEC for Education, education management services for the education system, human resource development for office-based staff and the Education Management Information System (EMIS).</i>						
	<i>of which specific allocations are:</i>						
	Improving infrastructure support		14 730				14 730
	District champion of OSS/DDM responsibilities		2 000				2 000

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		R'000	R'000	R'000	R'000	R'000	R'000
5	Education (Cont...)						
2	Public Ordinary School Education..... <i>To provide public ordinary education from Grades 1 to 12 in accordance with the SA Schools Act.</i> <i>of which conditional grants are:</i> National School Nutrition Programme grant Maths, Science and Technology grant EPWP Integrated Grant for Provinces Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocation is:</i> Sanitary Dignity Project	48 648 985	47 173 973	1 473 330	1 682	-	-
			2 001 644		5 047		2 006 691
			70 244				70 244
			2 193				2 193
			30 508				30 508
			52 789				52 789
3	Independent School Subsidies..... <i>To support independent schools in accordance with the SA Schools Act.</i>	95 799	-	95 799	-	-	-
4	Public Special School Education..... <i>To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education.</i> <i>of which conditional grant is:</i> Learners with Profound Intellectual Disabilities grant	1 556 471	1 402 293	154 178	-	-	-
5	Early Childhood Development..... <i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5 on ECD.</i> <i>of which conditional grant is:</i> ECD grant	1 940 217	1 355 224	584 993	-	-	34 423
			15 658	210 349			226 007
6	Infrastructure Development..... <i>To provide and maintain infrastructure facilities for the administration and schools.</i> <i>of which conditional grant is:</i> Education Infrastructure grant <i>of which specific allocation is:</i> April 2022 Flood disaster (funds from NT added to EIG) <i>of which specific allocation is:</i> April 2022 Flood disaster donor funds	2 786 015	526 887	-	2 259 128	-	-
			428 876		2 054 139		2 483 015
			95 063				95 063
			3 000				3 000
7	Examination and Education Related Services..... <i>To provide examination support services to learners in the relevant Grades, and ensure quality in the provision of education, through quality assurance.</i> <i>of which conditional grant is:</i> HIV and AIDS (Life-Skills Education) grant <i>of which specific allocation is:</i> Additional funds for Presidential Youth Employment Initiative	3 176 935	3 121 419	54 613	903	-	-
			61 183				61 183
			1 479 362		400		1 479 762
6	Provincial Treasury <i>To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices in compliance with applicable legislation and corporate governance principles, as well as through competent and dedicated employees who are at the centre of ensuring best value to their stakeholders.</i>	669 509	651 650	4 266	13 693	-	12 850
1	Administration..... <i>To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	221 623	207 783	3 793	10 047	-	-
			2 000				2 000
2	Sustainable Resource Management..... <i>To effectively manage and monitor the provincial fiscal resources.</i>	49 980	49 335	88	537	-	-
3	Financial Governance <i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i>	215 586	213 702	241	1 643	-	-
4	Internal Audit..... <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.</i>	107 173	106 073	144	956	-	-
5	Municipal Finance Management..... <i>To enhance effective and efficient financial management in municipalities and municipal entities.</i> <i>of which specific allocation is:</i> Municipal Interventions - funds moved from Vote 11: COGTA	75 167	74 657	-	510	-	-
			10 850				10 850
7	Health <i>To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district health system, to ensure universal access to health care.</i>	51 514 389	49 161 546	742 189	1 604 459	5 895	11 984 909
1	Administration..... <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practice.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	1 162 277	1 101 609	9 491	45 282	5 895	-
			2 000				2 000
2	District Health Services..... <i>To render Primary Health Care services and District Hospital services.</i> <i>of which conditional allocation (equitable share) to municipality is:</i> Municipal clinics <i>of which conditional grants are:</i> District Health Programmes grant <i>of which conditional allocation to municipality is:</i> Municipal clinics National Health Insurance grant Social Sector EPWP Incentive Grant for Provinces	27 486 884	26 807 329	455 610	203 536	-	-
				122 368			122 368
			7 330 415	147 715	68 939		7 547 089
			64 726	141 715			141 715
			26 293				64 726
							26 293

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			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
7	Health (Cont....)						
3	Emergency Medical Services	1 707 351	1 593 453	14 711	99 187	-	
	<i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i>						
4	Provincial Hospital Services.....	12 018 954	11 840 476	86 403	92 075	-	
	<i>To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research.</i>						
	<i>of which conditional grant is:</i>						
	<i>HR and Training grant</i>		341 840				341 840
	<i>of which specific allocation is:</i>						
	<i>April 2022 Flood disaster donor funds</i>		100				100
5	Central Hospital Services.....	5 512 895	5 406 178	44 157	62 560	-	
	<i>To provide tertiary health services and to create a platform for the training of health workers.</i>						
	<i>of which conditional grants are:</i>						
	<i>National Tertiary Services grant</i>		1 994 761	2 508	48 585		2 045 854
	<i>National Health Insurance grant</i>		20 000				20 000
6	Health Sciences and Training.....	1 433 010	1 280 190	130 700	22 120	-	
	<i>To render training and development opportunities for actual and potential employees of the department.</i>						
	<i>of which conditional grant is:</i>						
	<i>HR and Training grant</i>		413 010				413 010
7	Health Care Support Services.....	348 999	338 144	908	9 947	-	
	<i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as provide specialised orthotic and prosthetic services to hospitals and clinics.</i>						
8	Health Facilities Management.....	1 864 219	794 467	-	1 069 752	-	
	<i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures.</i>						
	<i>of which conditional grants are:</i>						
	<i>Health Facility Revitalisation grant</i>		337 481		1 052 432		1 389 913
	<i>EPWP Integrated Grant for Provinces</i>		11 736				11 736
8	Human Settlements	4 465 897	523 611	3 934 898	7 388	-	4 073 557
	<i>To transform human settlements into liveable neighbourhoods through integrated human settlements programmes in areas with major economic opportunities and empowerment of all designated groups.</i>						
1	Administration	257 217	249 139	1 898	6 180	-	
	<i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.</i>						
2	Housing Needs, Research and Planning	21 543	21 413	130	-	-	
	<i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>						
3	Housing Development.....	4 011 413	253 059	3 757 146	1 208	-	
	<i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies.</i>						
	<i>of which conditional grants are:</i>						
	<i>EPWP Integrated Grant for Provinces</i>		6 499				6 499
	<i>Informal Settlements Upgrading Partnership for Provinces grant</i>		37 028	3 988	715 852		756 868
	<i>Provincial Emergency Housing Grant</i>			325 764			325 764
	<i>Human Settlements Development grant</i>		87 465	2 717 196	431		2 805 092
	<i>of which conditional allocations to municipalities are:</i>						
	<i>Operational costs for accredited municipalities</i>			44 289			44 289
	<i>CRU programme</i>			85 350			85 350
	<i>of which specific allocation is:</i>						
	<i>April 2022 Flood disaster donor funds</i>			3 810			3 810
4	Housing Asset Management.....	175 724	-	175 724	-	-	3 610
	<i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties.</i>						
	<i>of which transfer to other entity is:</i>						
	<i>KZN Housing Fund</i>			175 724			175 724
	<i>of which:</i>						
	<i>Equitable share</i>			45 592			45 592
	<i>Human Settlements Development grant</i>			130 132			130 132
9	Community Safety and Liaison	242 191	238 739	71	3 381	-	3 046
	<i>To promote integrated safety services towards safer communities in KZN.</i>						
1	Administration	104 374	101 927	71	2 376	-	
	<i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>						
2	Provincial Secretariat for Police Service.....	137 817	136 812	-	1 005	-	
	<i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level.</i>						
	<i>of which conditional grant allocation is:</i>						
	<i>Social Sector EPWP Incentive Grant for Provinces</i>		3 046				3 046
10	Sport, Arts and Culture	1 518 351	877 453	492 211	148 687	-	639 538
	<i>To transform the sport, arts and cultural environment through integrated, sustainable, capacity development programmes for all citizens, by ensuring equitable access to opportunities to create a healthy, creative and prosperous society through the alignment to government outcomes so as to improve the quality of life of all the citizens of KZN.</i>						
1	Administration.....	266 841	260 419	1 780	4 642	-	
	<i>To provide the overall management of the department.</i>						
	<i>of which specific allocation is:</i>						
	<i>District champion of OSS/DDM responsibilities</i>		2 000				2 000

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10	Sport, Arts and Culture (Cont...)						
2	Cultural Affairs..... <i>To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which conditional allocations to municipalities are:</i> Museum subsidies Operational costs for art centres <i>of which transfer to national public entity is:</i> The Playhouse Company <i>of which transfer to public entity is:</i> KZN Amala and Research Institute	344 181	199 800	114 460	29 821	-	
			2 108				2 108
				11 530			11 530
				2 867			2 867
				8 499			8 499
				57 515			57 515
3	Library and Archive Services..... <i>To provide library and information services, as well as archive services.</i> <i>of which conditional grant is:</i> Community Library Services grant <i>of which conditional allocation to municipalities is:</i> Community Library Services grant <i>of which specific allocation to municipalities is:</i> Provincialisation of libraries	515 577	150 305	262 173	103 099	-	
			58 932	72 045	76 900		207 877
				69 535			69 535
				190 075			190 075
4	Sport and Recreation..... <i>To promote, develop, administer and fund sport in KZN.</i> <i>of which conditional allocations to municipalities are:</i> Infrastructure (Sport facilities) Maintenance grants <i>of which conditional grants are:</i> Mass Participation and Sport Development grant Social Sector EPWP Incentive Grant for Provinces	369 752	266 929	113 798	9 025	-	
				55 198			55 198
				2 311			2 311
			87 880	9 368			97 278
			2 280				2 280
11	Co-operative Governance and Traditional Affairs	1 820 033	1 559 934	190 180	69 915	4	349 453
	<i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>						
1	Administration..... <i>To provide support services within the department, the Office of the MEC and all special projects.</i>	410 451	383 395	6 592	20 460	4	
2	Local Governance..... <i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government.</i> <i>of which specific allocation is:</i> District Champion of OSS/DDM responsibilities <i>of which conditional allocation to municipalities is:</i> Municipal Excellence Awards	334 164	331 085	2 316	763	-	
			2 000				2 000
				2 000			2 000
3	Development and Planning..... <i>To promote informed integrated planning and development in the province.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which conditional allocations to municipalities are:</i> Corridor Development programme Small Town Rehabilitation programme Massification / electrification projects Disaster Management Programme Water intervention programme Co-operatives support for LED <i>of which conditional allocation to municipal entity is:</i> uThukela DDA	476 525	253 944	180 743	41 838	-	
			1 993				1 993
				11 200			11 200
				67 900			67 900
				20 000			20 000
				10 000			10 000
				57 000			57 000
				10 000			10 000
				3 000			3 000
4	Traditional Institutional Management..... <i>To support and enhance the capacity of traditional councils.</i> <i>of which specific allocation is:</i> Remuneration of izinduna <i>of which donation exceeding R100 000 is:</i> Tembe Trust Account	596 893	591 510	529	8 854	-	
			164 110				164 110
				250			250
12	Transport	13 054 013	8 174 614	1 404 498	3 474 260	641	6 179 435
	<i>To facilitate the mobility of people and goods by optimising the usage of all modes of transport through an efficient, reliable, integrated, safe, universally accessible and environmentally friendly transportation system.</i>						
1	Administration..... <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	589 407	478 298	13 694	97 118	297	
			2 000				2 000
2	Transport Infrastructure..... <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</i> <i>of which conditional grants are:</i> Provincial Roads Maintenance grant <i>of which specific allocation is:</i> April 2022 Flood Disaster allocation (NT Funds added to the PRMG) EPWP Integrated Grant for Provinces	9 484 758	6 090 733	18 734	3 375 006	285	
			2 925 746		384 232		3 309 978
			589 300				589 300
			43 883		24 400		68 283
3	Transport Operations..... <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access to transportation services.</i> <i>of which conditional allocation to municipalities is:</i> Ray Nkonyeni municipality - Integrated public transport intermodal facility <i>of which conditional grant is:</i> Public Transport Operations grant <i>of which specific allocation is:</i> Learner transport services	1 962 459	618 758	1 343 492	209	-	
				30 000			30 000
				1 309 303			1 309 303
			459 871				459 871
4	Transport Regulation..... <i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i>	986 195	655 753	28 516	1 867	59	
5	Community Based Programmes..... <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>	31 194	31 072	62	60	-	

Schedule to the KZN Adjustments Appropriation Bill, 2022

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
13	Social Development <i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>	3 333 507	2 548 277	676 307	110 923	-	926 528
1	Administration <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i> <i>Of which specific allocation is:</i> District Champion of OSS/DDM responsibilities	591 603	565 234	9 878	16 491	-	2 000
2	Social Welfare Services <i>The provision of developmental social welfare services.</i> <i>of which conditional grant is:</i> Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocations are:</i> Services to Older Persons Services to Persons with Disabilities HIV and AIDS <i>of which specific allocation is:</i> HIV Prevention Programme Flood disaster donor funds April 2022 Flood disaster (funds from NT added to PES)	864 719	540 048	273 023	51 848	-	37 672
				113 728			113 728
				79 797			79 797
				75 926			75 926
				10 803			10 803
			3 810				3 810
			48 500				48 500
3	Children and Families <i>To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Care and Services to Families Child Care and Protection ECD and Partial Care Child and Youth Care <i>of which specific allocations are:</i> Social Worker grant converted to equitable share NAWANGO court case Community-Based Care Centres: Isibindi Model	1 168 794	883 051	269 008	16 737	-	9 671
				82 575			82 575
				20 994			20 994
			79 687	154 948			228 635
			73 687				73 687
				52 523			52 523
				70 717			70 717
4	Restorative Services <i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Crime Prevention and Support Victim Empowerment <i>of which specific allocation is:</i> Social Worker Addition Substance Abuse, Prevention and Rehabilitation	438 808	336 893	100 383	1 532	-	13 442
				13 442			13 442
			21 915	66 698			91 613
			21 915				21 915
				17 043			17 043
5	Development and Research <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.</i> <i>of which specific allocations are:</i> Youth Development Women Development Poverty Alleviation and Sustainable Livelihoods: Food relief function shift	269 583	221 051	24 017	24 515	-	12 199
				12 199			12 199
				11 000			11 000
			7 404				7 404
14	Public Works <i>To improve the lives of the people in KZN through sustainable infrastructure development and property management.</i>	1 977 712	993 268	950 385	34 059	-	1 022 787
1	Administration <i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	444 251	428 045	10 449	5 757	-	2 000
2	Property Management <i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.</i> <i>of which conditional allocation to municipalities is:</i> Payment of Municipal property rates <i>of which specific allocations are:</i> Government Immoveable Asset Management Act (GIAMA) - Izandla Ziyagezana Fixed Asset Register GIAMA - Condition assessment	1 051 347	114 681	936 523	143	-	935 989
				935 989			935 989
			8 420				8 420
			5 139				5 139
			24 308				24 308
3	Provision of Buildings, Structures and Equipment <i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which specific allocations are:</i> Improving infrastructure support EPWP GIAMA Maintenance Programme	482 114	450 542	3 413	28 159	-	8 042
				8 042			8 042
			29 780				29 780
			9 109				9 109
Total		146 434 068	124 667 457	13 792 411	7 967 660	6 540	33 667 198

[Engelse teks deur die Premier geteken]

KWAZULU-NATAL AANSUIWERINGSBEGROTINGS WET, 2022 (No. 04 van 2022)

Goedgekeur op 30-11-2022

WET

Om aanpassings aan te bring vir die bewilliging van fondse uit die Provinsiale Inkomstefonds om aan die behoeftes van die Provinsie tydens die 2022/23 finansiële jaar wat eindig op 31 Maart 2023, te voldoen en voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld alleenlik uit die Provinsiale Inkomstefonds onttrek mag word ingevolge 'n bewilliging deur 'n provinsiale Wet;

AANGESIEN die KwaZulu-Natal Begrotingswet, 2022 (Wet Nr. 3 van 2022), voorsiening maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds om aan die vereistes van die Provinsie in die 2022/23 finansiële jaar te voorsien;

EN AANGESIEN artikel 31 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999), voorsiening maak dat aansuiwerings aangebring kan word aan die bedrae van geld bewillig in 'n Begrotingswet,

WORD DAAR DERHALWE VERORDEN deur die Provinsiale Wetgewer van die Provinsie KwaZulu-Natal, soos volg:—

Woordoms krywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar 'n betekenis geheg is in die KwaZulu-Natal Begrotingswet, 2022 (Wet Nr. 3 van 2022), of die Wet op Openbare Finansiële Bestuur, word die betekenis daaraan geheg behou soos in daardie Wette.

“hierdie Wet” sluit die Bylae in;

“voorwaardelike toekennings” verwys na voorwaardelike toekennings aan die provinsie vanaf die nasionale regering se deel van inkomste wat nasionaal ingevorder word, waarvoor voorsiening gemaak word en waarvan die doel gespesifiseer word in die jaarlikse Wet op die Verdeling van Inkomste soos verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“lopende betalings” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n bedryfsbetaling ingevolge die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoefte van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbates en finansiële transaksies wat betrekking het op bates en laste;

“Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet” beteken die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet.

“betalings vir kapitaalbates” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n betaling van kapitaalbates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009) en die *Asset Management Framework* (April 2004, Version 3.3), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om registreer na die provinsiale departement wat die betaling doen, sal vloei;

“betalings vir finansiële bates” beteken enige betaling wat deur 'n departement geklassifiseer of geag word as 'n betaling van finansiële bates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

“Provinsie” beteken die provinsie van KwaZulu-Natal wat tot stand gebring is ingevolge artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“Provinsiale Wetgewer” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“Wet op Openbare Finansiële Bestuur” beteken die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999); en

“oordragte en subsidies” beteken enige betaling wat deur ‘n departement geklasifiseer of geag word as ‘n oordrag of subsidie betaling ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur, soos uiteengesit in die verklarende memorandum van hierdie wetsontwerp.

Bewilliging van aangesuiwerde bedrae van geld vir die behoeftes van die Provinsie

2. (1) Aangesuiwerde bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2022/23 finansiële jaar, vir begrotingsposte en hoofindelings binne 'n begrotingspos, en veranderinge aan die doelstellings en doelwitte soos uiteengesit, word vir die spesifieke gemelde doeleindes uiteengesit in die Bylae.

(2) Besteding van bewilligings beoog in sub-artikel (1) is onderhewig aan die Wet op Openbare Finansiële Bestuur, die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet en artikel 3 van hierdie Wet.

Bewilliging aangedui as “spesifiek en uitsluitlik”

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindelings binne 'n begrotingspos wat as “spesifiek en uitsluitlik” in die Bylae aangedui word, verwys na –

- a) Nasionale voorwaardelike toennings mag slegs gebruik word vir die doel soos gestipuleer in die Wet op die Verdeling van Inkomste en tesame met die raamwerk gesertifiseer deur daardie Wet; en
- b) Enige ander fondse wat spesifiek en uitsluitlik bewillig word, mag alleenlik gebruik word vir die doel soos aangedui en mag nie gebruik word vir enige ander doel nie, tensy ‘n Wet of die Provinsiale Wetgewer die doel waarvoor dit toegewys is, wysig of verander.

Kort titel en inwerkingtreding

4. Hierdie Wet heet die KwaZulu-Natal Aansuiwerings Begrotingswet, 2022.

Pos	Beskrywing	Totaal	Besonderde van bewilligde bedrae				Bedrae bewilligings spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalibates	Betalings vir finansiele bates	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier <i>Om die Premier te ondersteun met die uitvoering van sy grondwetlike en statutêre pligte deur 'n geïntegreerde dienslewingsmodel te bevorder en koöperatiewe regering in die provinsie te verbeter, onder andere.</i>	774 090	687 435	58 688	29 978	-	26 888
1	Administrasie <i>Om administratiewe steun aan die Premier, Provinsiale Uitvoerende Owerheid en die Direkteur-Generaal te verleen om hulle wetgewende en oorsigtelike funksies uit te voer en in die bevordering van goeie korporatiewe bestuur.</i> <i>waarvan spesifieke toekenning:</i> Distrik-kampeon van OSS/DDM verantwoordelikhede	205 583	182 355	2 659	20 568	-	2 000
2	Institusionele ontwikkeling <i>Om dienslewering te verbeter deur middel van institutionele kapasiteitsbou en transformasiebestuur in die provinsie.</i>	343 275	309 098	26 596	7 581	-	-
3	Beleid en beheer <i>Om die provinsiale ontwikkeling en implementering van beleid en strategieë te inisieer om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik.</i> <i>waarvan oordrag aan openbare entiteit:</i> Zoeloe Koninklike Huis Trust	225 241	195 982	27 431	1 828	-	-
		24 888	-	24 888	-	-	24 888
2	Provinsiale Wetgewer <i>Om demokrasie deur robuuste toesig, effektiewe publieke mededeling en doelgerigte wetsontwerp te verdiep en aktivisme te vestig in KwaZulu-Natal.</i>	656 128	516 005	125 787	14 336	-	-
1	Administrasie <i>Om strategiese bestuur van die instansie en kwaliteit korporatiewe bestuursdienste aan die Provinsiale Wetgewer te voorsien.</i>	291 173	276 323	514	14 336	-	-
2	Parlementêre Besigheid <i>Om effektiewe prosedures en verwante ondersteuning aan die Huis en komitees te voorsien en om publieke mededeling te fasiliteer.</i>	364 955	239 682	125 273	-	-	-
3	Landbou en Landelike Ontwikkeling <i>Om volhoubare landboupraktiese te bevorder wat ekonomiese groei, voedselsekuriëit en voortuitgang van landelike gemeenskappe bevorder.</i>	2 549 248	2 066 515	349 676	133 057	-	533 711
1	Administrasie <i>Om die lynfunksiekomponente van die departement in die bereiking van hul doelwitte te ondersteun.</i> <i>waarvan spesifieke toekenning:</i> Distrik-kampeon van OSS/DDM verantwoordelikhede	707 854	637 993	11 798	58 063	-	2 000
2	Landbou-ontwikkelingsdienste <i>Om landbou dienste, insluitend produksie van gewasse, veeboerdery, landsbenutting- en hervorming (n nasionale prioriteit wat op provinsiale vlak deur DARD behartig word), sowel as veeartsenykundige dienste wat dieresiekte beheer, voorkoming van sootiese siektes en versekering van veiligheid van diere voedselprodukte behels.</i> <i>waarvan voorwaardelike toekennings:</i> Grondbewarings-toekenning Omvattende landbou-ondersteuningsprogram toekenning Ilma/Lotsema Projektoekenning Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir Provinsies <i>waarvan oordrag (billike aandeel) aan openbare entiteit:</i> Agri-besigheid Ontwikkelings Agentskap (ADA)	1 755 748	1 343 391	337 850	74 507	-	2 000
			10 810	-	2 300	-	13 110
			66 215	106 872	29 077	-	202 164
			72 224	-	3 200	-	75 424
			4 610	-	-	-	4 610
3	Landelike Ontwikkeling <i>Om ontwikkeling in spesifieke landelike gebiede te inisieer, te beplan en te monitor en landelike ontwikkelingsinisiatiewe te fasiliteer deur gemeenskappe te betrek in prioriteite en gemeenskaps-organisasie strukture in te stel en te ondersteun.</i> <i>waarvan voorwaardelike toekenning:</i> Omvattende landbou-ondersteuningsprogram toekenning	85 646	85 131	219 963	487	-	219 963
			15 440	26	-	-	16 440
4	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake <i>Voorleer kreatiewe en innoverende leierskap om geïntegreerde ekonomiese beplanning en groei te fasiliteer, wees 'n katalisator vir ekonomiese transformasie, werkskepping en volhoubare ontwikkeling, implementeer strategieë wat ekonomiese groei sal dryf en volhoubare omgewingsbestuur en klimaat aanpasbaarheid sal bevorder, skep 'n bevorderlike omgewing vir handel, belegging en toerisme, en monitor en verseker 'n volhoubare besigheidsomgewing en 'n verbruikersregulasie raamwerk.</i>	3 431 682	929 293	2 462 127	40 262	-	2 447 953
1	Administrasie <i>Om voorsiening te maak vir die algehele bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lewer ten opsigte van oorbreggende funksies.</i> <i>waarvan spesifieke toekenning:</i> Distrik-kampeon van OSS/DDM verantwoordelikhede	350 670	318 896	1 632	30 142	-	2 000
2	Geïntegreerde Ekonomiese Ontwikkelingsdienste <i>Om strategiese leiding, rigting en koördinasie van ekonomiese bemagtigingsinisiatiewe in die provinsie te verskaf.</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> uMhlabyalingana Munisipaliteit - Informele Eko. Infra. (Eko. Herstel) uMkhanyakude Distrik-Munisipaliteit - Informele Eko. Infra. (Eko. Herstel) eThekweni Metro - Informele Ekonomie Infra. (Eko. Herstel) uMdoni Munisipaliteit - Informele Ekonomie Infra. (Eko. Herstel) Alfred Duma Munisipaliteit - Informele Ekonomie Infra. (Eko. Herstel) uMzinga Munisipaliteit - Informele Ekonomie Infra. (Eko. Herstel) AboQulueli Munisipaliteit - Informele Ekonomie Infra. (Eko. Herstel) uBuhlebezwe Munisipaliteit - Informele Ekonomie Infra. (Eko. Herstel) uMhlathuze Munisipaliteit - Munisipale Indiensnemings-inisiatief eThekweni Metro - Munisipale Indiensnemings-inisiatief Ray Nkonyeni Munisipaliteit - Munisipale Indiensnemings-inisiatief Maphumulo Munisipaliteit - Munisipale Indiensnemings-inisiatief Mandeni Munisipaliteit - Munisipale Indiensnemings-inisiatief KwaDukuza Munisipaliteit - Munisipale Indiensnemings-inisiatief Ndwedwe Munisipaliteit - Munisipale Indiensnemings-inisiatief Newcastle Munisipaliteit - Munisipale Indiensnemings-inisiatief uMzinyathi Munisipaliteit - Munisipale Indiensnemings-inisiatief Groter Kokstad Munisipaliteit - Munisipale Indiensnemings-inisiatief Dr Nkosezana Dlamini Zuma Munis. - Munis. Indiensnemings-inisiatief Mseunduzi Munisipaliteit - Munisipale Indiensnemings-inisiatief <i>waarvan spesifieke oordrag aan provinsiale staatsbesigheidsonderneming:</i> Ithala Ontwikkelingsfinansies Korporasie (IDFC) <i>waarvan spesifieke toekennings:</i> Ithala SOC Beperk Kiere en tekstiele spilpunt Ops. Vula - Skoonmaakmiddels en Chem. Gedeelde produksie Edendale Auto spilpunt Indumiso Inkopie Winkelsentrum Gedeelde infrastruktuur vir SMEs en Koöperatiewe inkubasie Inkunzi Isematholeni Bakkery Inkubasie Papier en Pulp vervaardiging <i>waarvan spesifieke toekenning:</i> KZN Groelfonds Trust	395 956	152 050	241 954	1 954	-	131 910
			2 000	-	-	-	2 000
			4 500	-	-	-	4 500
			1 000	-	-	-	1 000
			1 800	-	-	-	1 800
			2 000	-	-	-	2 000
			2 000	-	-	-	2 000
			1 000	-	-	-	1 000
			2 000	-	-	-	2 000

Skedule tot die KZN Aansuiwerings Begrotingswetsontwerp, 2022

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalsbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
Ekonomiese Ontwikkeling, Toerisme en Omgewingsake (vervolg)							
3	Handel- en Nywerheidsontwikkeling	1 003 222	57 304	945 568	350	-	-
	Om ekonomiese groei te stimuleer deur industriële ontwikkeling, handel en belegging te bevorder.						
	waarvan voorwaardelike toekennings aan munisipaliteite:						
	Newcastle Munisipaliteit: Newcastle Lughawe			3 000			3 000
	Msunduzi Munisipaliteit: Pietermaritzburg Lughawe			3 000			3 000
	uMhlobozi Eke. Ontwikkelings-agentskap: Mkhuzi Lughawe			13 083			13 083
	Ray Nkonyeni Munisipaliteit: Margate Lughawe			5 000			5 000
	uMhlathuze Munisipaliteit: Richardsbaai Lughawe			1 000			1 000
	Zululand Munisipaliteit: Prince Mangosuthu Buthelezi Lughawe			500			500
	uMhlathuze Munisipaliteit: uTswayelo Aqua-kultuur			1 000			1 000
	uThukela Ekonomiese Ontwikkelings-agentskap: Kool na gas projek			2 000			2 000
	uMhlobozi Eke. Ontw.-agentskap: Vee- en produkte verwerkings projek			2 000			2 000
	waarvan oordragte aan openbare entiteite:			900			900
	Dube Handelshawes Korporasie (DTPC)			488 991			488 991
	Handel en Belegging KwaZulu-Natal (TIK)			168 336			168 336
	KZN Film Kommissie (KZNFC)			85 705			85 705
	waarvan spesifieke oordragte aan provinsiale staatsbesigheidsondernemings:						
	Richardsbaai Industriële Ontwikkelingsone (RBIDZ)			109 945			109 945
	waarvan spesifieke toekennings:						
	Moses Kotane Instituut (MKI)			55 108			55 108
4	Besigheidsregulasie en bestuur	201 270	61 864	138 005	501	-	-
	Om 'n billike en sosiaal-verantwoordelike besigheidsomgewing tot stand te bring.						
	waarvan oordragte aan openbare entiteite:						
	KZN Dobbie en Weddenskapsraad (KZNGBB)			50 552			50 552
	KZN Drank Owerheid (KZNDLA)			88 340			88 340
5	Ekonomiese Beplanning	24 418	22 028	2 204	186	-	-
	Om provinsiale ekonomiese beleid en strategieë te ontwikkel om volhoubare ekonomiese ontwikkeling te bereik en te meet.						
	waarvan voorwaardelike toekennings aan munisipaliteite:						
	eDumbe Munisipaliteit: Geïntegreerde Ekonomiese ontwikkelings-plan			1 000			1 000
	uMzinyathi Distriks-munisipaliteit: Geïntegreerde Eko. ontwikkelings-plan			1 000			1 000
	waarvan donasie wat R100 000 oorskry:						
	Get2Natural			200			200
6	Toerisme	302 813	42 751	259 146	916	-	-
	Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer.						
	waarvan voorwaardelike toekennings aan munisipaliteite:						
	eMalaheni Munisipaliteit: Balele Wildreservaat			6 500			6 500
	Mthabane Munisipaliteit: Tourist/Informasie Sentrum			6 500			6 500
	Richmond Munisipaliteit: Highover Wildreservaat			3 000			3 000
	uMhlathuze Munisipaliteit: Strand Ontwikkeling			2 500			2 500
	Ugu Distriks-munisipaliteit: Strand Ontwikkeling			2 500			2 500
	uMgungundlovu Ekonomiese Ontwikkelings-agentskap: Howick Valle area			3 000			3 000
	waarvan oordragte aan openbare entiteite:						
	KwaZulu-Natal Toerisme Owerheid (TKZN)			162 702			162 702
	KZN Haaleraad (KZNSB)			71 443			71 443
7	Omgewingsake	1 153 331	274 400	872 718	6 213	-	-
	Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te waarven voorwaardelike toekenning aan munisipaliteite:						
	KwaDukuza Munisipaliteit - Groenste Munisipaliteit kompetisie			1 700			1 700
	Ugu Distriks-munisipaliteit: Natuurlike Hulpbronne Bestuur Kompetisie			2 500			2 500
	waarvan voorwaardelike toekenning:						
	UOWP Geïntegreerde Toekenning vir Provinsies			6 402			6 402
	waarvan oordragte aan openbare entiteite:						
	Ezemvelo KZN Wildlife (EKZNW)			854 830			854 830
	waarvan spesifieke bilike aandeel toekenning:						
	Eksotiese Indringer Spesie Program			49 710			49 710
	Subsidie van Posbedeling 4			805 120			805 120
	waarvan spesifieke toekennings:						
	Suid-Afrikaanse Vereniging vir Marine Biologiese Navorsing (SAAMBR)			8 366			8 366
	Wild en Omgewings-samelewing van Suid-Afrika (WESSA)			525			525
5	Onderwys	60 429 309	55 740 617	2 403 130	2 285 262	-	-
	Om gehalte onderrig en leerder elke dag in 'n bevorderlike klaskamer-omgewing te fasiliteer.						
1	Administrasie	2 224 867	2 181 121	40 217	23 549	-	-
	Om voorsiening te maak vir die algehele bestuur van die onderwysstelsel in die provinsie, insluitend die funksionering van die Kantoor van die Lk van die Uitvoerende Owerheid van Onderwys, Onderwys bestuursdienste vir die onderwysstelsel, personeel ontwikkeling vir kantoor-gebaseerde personeel en die Onderwys Bestuursinformatie stelsel.						
	waarvan spesifieke toekennings:						
	Verbetering van infrastruktuur ondersteuning			14 730			14 730
	Distriks-kampioene van OSS/DDM verantwoordelikhede			2 000			2 000
2	Openbare Gewone Onderwys	48 648 985	47 173 973	1 473 330	1 682	-	-
	Om openbare gewone skoolonderwys van Graad 1 tot 12 te voorsien, ingevolge die SA Skolewet.						
	waarvan voorwaardelike toekennings:						
	Nasionale Skoolvoedingsprogram toekenning			2 001 644	5 047		2 006 691
	Wiskunde, Skelkunde en Tegnologie toekenning			70 244			70 244
	UOWP Geïntegreerde Toekenning vir Provinsies			2 193			2 193
	Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies			30 508			30 508
	waarvan spesifieke toekenning:						
	Santlère waardigheidsprojek			52 789			52 789
3	Onafhanklike Skoolsubsidies	95 790	-	95 790	-	-	-
	Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaanse Skolewet.						
4	Openbare Spesiale Skoolonderwys	1 556 471	1 402 293	154 178		-	-
	Om verpligte openbare onderwys in spesiale skole te voorsien ingevolge die Suid-Afrikaanse Skolewet en Witskrif 5 op Inklusiewe Onderwys.						
	waarvan voorwaardelike toekenning:						
	Leidende met diepgaande intellektuele gestremde toekenning			34 423			34 423
5	Vroeë kinderonwikkeling	1 940 217	1 355 224	584 993	-	-	-
	Om Vroeë kinderonwikkeling vir Graad R en vroeë te voorsien ingevolge Witskrif 6 op Vroeë kinderonwikkeling.						
	waarvan voorwaardelike toekenning:						
	Vroeë kinderonderwys-toekenning			15 658	210 340		226 007
6	Infrastruktuur Ontwikkeling	2 786 015	526 887	-	2 259 128	-	-
	Om infrastruktuur fasiliteite vir die administrasie en skole te voorsien.						
	waarvan voorwaardelike toekenning:						
	Onderwys Infrastruktuur-toekenning			428 876	2 054 139		2 483 015
	waarvan spesifieke toekenning:						
	April 2022 Vloed-ramp (fondse van NT by Onderwys Infra-toekening gevoeg)			95 063			95 063
	waarvan spesifieke toekenning:						
	April 2022 Vloed-ramp skenkerfondse			3 000			3 000
7	Eksaminasie en Onderwys Verwante Dienste	3 178 935	3 121 416	54 613	903	-	-
	Om eksamen ondersteuningsdienste aan leiers in die betrokke grade te verleen, en om deur middel van gehalteversaking gehalte onderwys te verseker.						
	waarvan voorwaardelike toekenning:						
	MIV en VIGS (Lewensvaardigheid opvoeding) toekenning			61 183			61 183
	waarvan spesifieke toekenning:						
	Adisionele fondse vir Presidensiële Jeug (Indienanemini) Inisiatief Fonds			1 479 362	400		1 479 762

Skedule tot die KZN Aansuiwerings Begrotingswetsontwerp, 2022

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbes	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
6	Provinsiale Tesourie <i>Om dienslewering deur die Provinsiale regering van KwaZulu-Natal te verbeter as 'n sleutelgedrywer, deur te reageer op die verwagtinge van alle belanghebbendes in die waardeketting, deur optimale en deursigtige toekenning van finansiële hulpbronne, terwyl inkomste generasie en finansiële bestuurspraktyke bevorder word ter nakomig van toepaslike wetgewing en kooperatiewe bestuursbeginsels, sowel as deur middel van bevoegde en toegewyde werknemers wat sentraal is om die beste waarde aan hulle belanghebbendes te verseker.</i>	669 509	651 550	4 266	13 693	-	12 850
1	Administrasie..... <i>Om strategiese ondersteuningsdienste in terme van finansiële bestuur, menslike hulpbronne, hulpdienste, inligtings kommunikasie en tegnologie en regdienste te bied.</i> <i>waarvan spesifieke toekenning:</i> <i>Distriks-kampioen van OSS/DDM verantwoordelikhede</i>	221 623	207 783	3 783	10 047	-	2 000
2	Volhoubare Hulpbronbestuur..... <i>Om provinsiale fiskale hulpbronne doeltreffend te bestuur en te monitor.</i>	49 960	49 335	88	537	-	-
3	Finansiële Bestuur..... <i>Om doeltreffende en effektiewe bestuur van fisiese en finansiële bates vir die provinsie en plaaslike regering te verseker.</i>	215 586	213 702	241	1 643	-	-
4	Interne Audit..... <i>Om doeltreffende risikobestuurstrategieë en bestuur te ontwikkel, om suksesvolle kliënteverhoudinge te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkultuur te skep, en om die grondslag vir voortrefflikheid te lê om die KZN provinsiale regering in staat te stel om sy doelwitte te bereik.</i>	107 173	106 073	144	956	-	-
5	Munisipale Finansiële Bestuur..... <i>Om effektiewe en doeltreffende finansiële bestuur in munisipaliteite en munisipale entiteite te bevorder.</i> <i>waarvan spesifieke toekenning:</i> <i>Munisipale Inglypings - fondse geskuif van Vote 11: COGTA</i>	75 167	74 657	-	510	-	10 850
7	Gesondheid <i>Om 'n volhoubare, gekoördineerde, geïntegreerde en omvattende gesondheidstelsel vir alle vlakke van sorg te ontwikkel en te implementeer, wat gebaseer is op die primêre gesondheidsorgbenadering deur middel van die Distriksgesondheidstelsel, om universele toegang tot gesondheidsdienste te verseker.</i>	51 514 389	49 161 846	742 189	1 604 459	5 895	11 984 909
1	Administrasie..... <i>Om algehele strategiese leierskap, koördinasie en beheer van aktiwiteite, om 'n optimale gesondheidsvlak van alle gemeenskappe in die provinsie te bereik, asook die administrasie van die departement volgens goedgekeurde bestuursbeginsels te behartig.</i> <i>waarvan spesifieke toekenning:</i> <i>Distriks-kampioen van OSS/DDM verantwoordelikhede</i>	1 162 277	1 101 609	9 491	45 282	5 895	2 000
2	Distriksgesondheidsdienste..... <i>Om primêre gesondheids- en distriks-hospitaaldienste te lewer.</i> <i>waarvan voorwaardelike toekenning (billike aandeel) aan munisipaliteite:</i> <i>Munisipale Klinieke</i> <i>waarvan voorwaardelike toekennings:</i> <i>Distriks Gesondheids-program toekenning</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> <i>Munisipale Klinieke</i> <i>Nasionale Gesondheid Versekerings-toekenning</i> <i>Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies</i>	27 466 684	26 807 329	455 819	203 536	-	122 368
3	Nood Mediese Dienste..... <i>Om voor-hospitaalse nood mediese dienste te verskaf, insluitend verplasings tussen hospitale en beplande pasiëntvervoer.</i>	1 707 351	1 593 453	14 711	99 187	-	7 547 089
4	Provinsiale Hospitaaldienste..... <i>Om bereikbare, geskikte en effektiewe hospitaaldienste, sowel as algemene spesialisasies, insluitend gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> <i>Menslike Hulpbron en Opleidings-toekenning</i> <i>waarvan spesifieke toekenning:</i> <i>April 2022 Vloed-ramp skenkerfondse</i>	12 018 954	11 840 476	86 403	92 075	-	141 715
5	Sentrale Hospitaaldienste..... <i>Om tersiêre gesondheidsdienste te lewer, asook 'n platform vir die opleiding van gesondheidspersoneel te voorsien.</i> <i>waarvan voorwaardelike toekennings:</i> <i>Nasionale Tersiere Dienste toekenning</i> <i>Nasionale Gesondheid Versekerings-toekenning</i>	5 512 895	5 406 178	44 157	62 560	-	64 726
6	Gesondheidswetenskappe en Opleiding..... <i>Om voorsiening te maak vir die opleiding van huidige en potensiale gesondheidsdienswerkers.</i> <i>waarvan voorwaardelike toekenning:</i> <i>Menslike Hulpbron en Opleidings-toekenning</i>	1 433 010	1 280 190	130 700	22 120	-	26 293
7	Gesondheidsorgondersteuningsdienste..... <i>Om die voorsiening van farmaseutiese en mediese diverse items aan hospitale, gemeenskaps-gesondheidsentrums, klinieke en plaaslike owerhede te bestuur, en wasgoed dienste aan hospitale, versorgings en rehabilitasie-sentrums te voorsien, sowel as gespesialiseerde ortotiese en prostetiese dienste te voorsien.</i>	348 999	338 144	908	9 947	-	413 010
8	Bestuur van Gesondheidsfasiliteite..... <i>Om voorsiening te maak vir die fasiliteitebestuur van gemeenskaps-gesondheidsklinieke en -gesondheidsentrums, distriks-hospitale, provinsiale hospitale, sentrale en tersiêre hospitale, asook ander geboue en strukture.</i> <i>waarvan voorwaardelike toekennings:</i> <i>Gesondheidsfasiliteite hermuwings-toekenning</i> <i>UOWP Geïntegreerde Toekenning vir Provinsies</i>	1 864 219	794 467	-	1 069 752	-	1 389 913
			337 481		1 052 432		11 736

Skedule tot die KZN Aansulwerings Begrotingswetsontwerp, 2022

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalkostes	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
8	Menslike Nedersettings <i>Om menslike nedersettings in leefbare buurte te omskep deur geïntegreerde menslike nedersettings-programme in areas met grootskaalse ekonomiese geleenthede en bemagtiging van alle aangewese groepe.</i>	4 465 897	523 611	3 934 898	7 388	-	4 073 557
1	Administrasie <i>Om knelpunt te identifiseer en te elimineer, sowel as die vloed van finansiële, administratiewe en bestuursinligting voortdurend te verbeter.</i>	257 217	249 139	1 898	6 180	-	-
2	Behuisingsbehoefte, navorsing en beplanning <i>Om hulpmiddels te ontwikkel om die departement se beleggingsbesluite te stuur en om beleid en ondersteuning te bied aan die behuisings-lewerings proses.</i>	21 543	21 413	130	-	-	-
3	Behuisingsontwikkeling implementering, beplanning en doelwitte <i>Om die lewering van behuisings in alle distrikte, insluitende eThekweni Metro te implementeer en te monitor deur verskeie subsidie meganismes in terme van nasionale en provinsiale beleid.</i> <i>waarvan voorwaardelike toekennings:</i> UOWP Geïntegreerde Toekenning vir Provinsies Informele Nedersettings Opgradering van Provinsies toekenning Provinsiale Nood-behuisings toekenning Menslike Nedersettings Ontwikkelings-toekenning <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Operasionele ontkoste van geakkrediteerde munisipaliteite Gemeenskaps Residensiële Eenheid program <i>waarvan spesifieke toekenning:</i> April 2022 Vloed-ramp skenkerfondse	4 011 413	253 059	3 757 146	1 208	-	-
			8 499				8 499
			37 028	3 988	715 852		756 868
				325 764			325 764
			87 465	2 717 196	431		2 805 092
				44 289			44 289
				85 350			85 350
				3 610			3 610
4	Behuisings Batebestuur <i>Om voorraad van die voormalige Natalse Provinsiale Administrasie en Eie Sake te bestuur, insluitende residensiële eiendomme, vakante land en 'n verskeidenheid van ander nie-residensiële eiendomme.</i> <i>waarvan oordrag na ander entiteit:</i> KZN Behuisings-Fonds <i>waarvan:</i> Billike aandeel Menslike Nedersettings Ontwikkelings-toekenning	175 724	-	175 724	-	-	-
				175 724			175 724
				45 502			45 592
				130 132			130 132
9	Gemeenskapveiligheid en Skakeling <i>Om geïntegreerde veiligheidsdienste te bevorder vir veiliger gemeenskappe in KZN.</i>	242 181	238 739	71	3 381	-	3 046
1	Administrasie <i>Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regsondersteuning en menslike hulpbrondienste te verskaf.</i>	104 374	101 927	71	2 376	-	-
2	Provinsiale Sekretaris vir die Polisie <i>Om oorsigtelike funksies oor die kantoor van die Provinsiale Kommissaris en gespesialiseerde eenhede, sowel as gemeenskap polisie verhoudings op 'n provinsiale vlak uit te voer.</i> <i>waarvan voorwaardelike toekenning:</i> Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies	137 817	136 812	-	1 005	-	-
			3 046				3 046
10	Sport, Ontspanning en Kultuur <i>Om die sport and rekreasie omgewing te herskep deur geïntegreerde, volhoubare massa deelname, ontwikkeling en hoë prestasie programme op alle vlakke en deur gelykwaardige toegang en gerigtheid op staatsuitslae te verseker, sodat die lewenskwaliteit van alle inwoners van KwaZulu-Natal verbeter word.</i>	1 516 351	877 453	492 211	146 687	-	639 538
1	Administrasie <i>Om die algehele bestuur van die departement te behartig.</i> <i>waarvan spesifieke toekenning:</i> Distrik-kampioen van OSS/DDM verantwoordelikhede	266 841	260 419	1 780	4 642	-	-
			2 000				2 000
2	Kulturele Angeleenthede <i>Om vir projekte en ingryps in kuns, kultuur, taaldienste en museumdienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en groei van hierdie sektore te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> UOWP Geïntegreerde Toekenning vir Provinsies <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Museum subsidies Operasionele ontkoste van kunssentrums <i>waarvan oordrag aan nasionale openbare entiteit:</i> Die Playhouse Company <i>waarvan oordrag aan openbare entiteit:</i> KZN Amafa en Navorsingsinstituut	344 181	199 800	114 460	29 921	-	-
			2 108				2 108
				11 530			11 530
				2 867			2 867
				8 499			8 499
				57 515			57 515
3	Biblioteek- en Argiefdienste <i>Om biblioteek en informasiedienste, asook argiefdienste te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> Gemeenskaps Biblioteekdienste toekenning <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Gemeenskaps Biblioteekdienste toekenning <i>waarvan spesifieke toekenning aan munisipaliteite:</i> Provinsialisasie van biblioteke	515 577	150 305	262 173	103 089	-	-
			58 932	72 045	76 800		207 877
				69 535			69 535
				190 075			190 075
4	Sport en ontspanning <i>Om sport in die provinsie van KwaZulu-Natal te bevorder, ontwikkel, administreer en te befonds.</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Infrastruktuur (Sport fasiliteite) Instandhoudings-toekenning <i>waarvan voorwaardelike toekennings:</i> Deelname aan Massa Sport en Rekreasie Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies	389 752	266 920	113 798	9 025	-	-
				55 198			55 198
				2 311			2 311
			87 880	9 398			97 278
			2 280				2 280

Skedule tot die KZN Aansuiweringse Begrotingswetsontwerp, 2022

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalsbates	Betalings vir finansiese bates	
		R'000	R'000	R'000	R'000	R'000	R'000
11	Koöperatiewe Bestuur en Tradisionale Sake <i>Om samewerking tussen plaaslike bestuur instansies te koördineer en te bevorder en kapasiteit te bou om dienslewering van hoë gehalte aan gemeenskappe te verskaf.</i>	1 820 033	1 559 634	190 180	69 815	4	349 453
1	Administrasie..... <i>Om voorsiening te maak vir ondersteuningsdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Owerheid en spesiale projekte.</i>	410 451	383 395	6 592	20 460	4	
2	Plaaslike Bestuur..... <i>Om bestuur, administrasie en publieke mededeling in plaaslike regering te koördineer, te ondersteun, te bevorder en te verbeter.</i> <i>waarvan spesifieke toekennings:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede <i>waarvan voorwaardelike toekennings aan munisipaliteite</i> Munisipale uitnemendheid toekennings	334 184	331 085	2 316	763	-	2 000 2 000
3	Ontwikkeling en Beplanning..... <i>Om ingeligte geïntegreerde beplanning en ontwikkeling in die provinsie te bevorder.</i> <i>Waarvan voorwaardelike toekennings:</i> UOWP Geïntegreerde Toekennings vir Provinsies <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Korridor ontwikkelings-program Klein Dorp Rehabilitasie program Maatskaplike program Rampbestuur program Water Ingrypsings-program Ko-operatiewe ondersteuning aan plaaslike ekonomiese ontwikkeling <i>waarvan voorwaardelike toekennings aan munisipale entiteite:</i> uThukela Distriks-ontwikkeling Agentskap	476 525	253 944	180 743	41 638	-	1 993 11 200 67 900 20 000 10 000 57 000 10 000 3 000
4	Tradisionele en Inklusie Bestuur..... <i>Om tradisionele instellings te ondersteun en kwaliteit te verbeter.</i> <i>waarvan spesifieke toekennings:</i> Vergoeding vir Izinduna <i>waarvan donasie R100 000 oorskrif:</i> Tembo Trust Rekening	598 893	591 510	529	6 854	-	164 110 250 250
12	Vervoer <i>Om die publiek met mobiliteit te voorsien deur 'n bekostigbare vervoerselsel wat veilig, geïntegreerd, gereguleer, en effektief is om te verseker dat dit die beweging van goedere en mense te ondersteun, en dat dit sosio-ekonomiese ontwikkeling van die provinsie en die inwoners in staat stel.</i>	13 054 013	8 174 614	1 404 498	3 474 280	641	5 179 435
1	Administrasie..... <i>Om die departement te voorsien van algehele bestuur en administratiewe, strategiese, finansiese en korporatiewe steundienste te voorsien, ten einde te verseker dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effektiewe en volhoubare wyse nakom.</i> <i>waarvan spesifieke toekennings:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	589 407	478 298	13 694	97 118	287	2 000
2	Vervoer Infrastruktuur..... <i>Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die lowering en instandhouding van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitief is, en wat sosiale bemagtiging en ekonomiese groei ondersteun en fasiliteer.</i> <i>waarvan voorwaardelike toekennings:</i> Provinsiale Padinstandhoudings-toekennings <i>waarvan spesifieke toekennings:</i> April 2022 Vloed-ramp toek. (NT fondse tot Billike aandeel gevoeg) UOWP Geïntegreerde Toekennings vir Provinsies	9 484 758	6 090 733	18 734	3 375 006	285	3 309 078 589 300 68 283
3	Vervoer Bedryfsgedeelte..... <i>Om die voorsiening van geïntegreerde land vervoer dienste te beplan, te reguleer en te bewerkstellig deur koördinasie en samewerking met nasionale beplannings owerhede, gemeenskap gebaseerde organisasies, nie-regeringsorganisasies (NRO's) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, versaf die sonder of met beperkte toegang.</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Rav Nkonweni Munis. - Geïntegreerde oopbare vervoer intermodale fas. <i>waarvan voorwaardelike toekennings:</i> Openbare Vervoer bedryfsgedeelte toekennings <i>waarvan spesifieke toekennings:</i> Leerder Vervoerdienste	1 962 459	618 758	1 343 492	209	-	30 000 1 309 303 459 871
4	Vervoer Regulasie..... <i>Om die voorsiening van 'n veilige vervoer omgewing te verseker deur die regulasie van verkeer op openbare infrastruktuur, wetstoepassing, implementering van padverkeer opvoeding en bewustmakingsprogramme en die registrasie en lisensiering van voertuie en bestuurders.</i>	986 195	955 753	28 518	1 867	59	
5	Gemeenskaps Gebaseerde programme..... <i>Om die implementering van programme en strategiese, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs, te lei en bestuur.</i>	31 194	31 072	62	60	-	
13	Maatskaplike Ontwikkeling <i>Om die samelewing te omskep deur bewuste en bekwaame burgers daar te stel deur die voorsiening van geïntegreerde maatskaplike ontwikkelingsdienste.</i>	3 333 507	2 546 277	678 307	110 923	-	926 526
1	Administrasie..... <i>Om algehele strategiese bestuur en ondersteuningsdienste aan die departement, politieke en wetgewende tussenvoering tussen staat, siviele gemeenskap en alle relevante belanghebbendes, om beleidsinterpretasie en die strategiese rigting van die departement te voorsien, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbron bestuur, logistiek, kommunikasie, finansies en reisdienste, ens. te verskaf.</i> <i>waarvan spesifieke toekennings:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	591 603	565 234	9 878	16 491	-	2 000
2	Maatskaplike Welsynsdienste..... <i>Om ontwikkelings-maatskaplike welsynsdienste te lewer.</i> <i>waarvan voorwaardelike toekennings:</i> Maatskaplike Sektor UOWP Aansporings-toekennings vir Provinsies <i>waarvan spesifieke toekennings:</i> Dienste aan ouer persone Dienste aan persone met gestremdhede MIV en VIGS <i>waarvan spesifieke toekennings:</i> MIV Voorkomingsprogram April 2022 Vloed-ramp skenkerfondse April Vloed-ramp (fondse van NT by Prov. Billike aandeel bygevoeg)	864 719	540 048	273 023	51 648	-	37 672 113 728 79 797 75 926 10 803 3 610 48 500
3	Kinders en Families..... <i>Om omvattende kinder- en familie ondersteuningsdienste aan gemeenskappe te lewer, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waarvan spesifieke toekennings:</i> Versorging van en dienste aan families Kindersorg en beskerming Vroeë kinderontwikkeling en gedeeltelike versorging Kinders en jeug versorging <i>waarvan spesifieke toekennings:</i> Maatskaplike werker toekennings omskep na billike aandeel NAWANGO Hofsaak Gemeenskaps-gebaseerde Sorgsentrum: Isibindi Model	1 168 794	883 051	289 006	16 737	-	9 671 82 575 20 994 226 635 73 687 52 523 70 717

Skedule tot die KZN Aansuiwerings Begrotingswetsontwerp, 2022

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilling spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalskade	Betalings vir finansiële bate	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Herstellende dienste..... <i>Om geïntegreerde ontwikkelings sosiale misdaadvoorkoming en anti-dwelmmisbruik dienste te lewer aan die kwesbaarste, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waarvan spesifieke toekennings:</i> Misdaad voorkoming en ondersteuning Slagoffer bemagtiging <i>waarvan spesifieke toekenning:</i> Maatskaplike Werker Toevoeging Dwelmmisdaad, voorkoming en rehabilitering	438 808	336 893	100 383	1 532	-	
			21 915	13 442 69 698			13 442 91 613
			21 915	17 043			21 915
5	Ontwikkeling en Navorsing..... <i>Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is, vir die bemagtiging van gemeenskappe, te voorsien.</i> <i>waarvan spesifieke toekennings:</i> Jeug ontwikkeling Vroue ontwikkeling Armoede verligting en volhoubare lewensbestaan: Voedsel-verligting funksie verskuiving	269 583	221 051	24 017	24 515	-	17 043
				12 199 11 000			12 199 11 000
			7 404				7 404
14	Openbare Werke <i>Om die lewens van die mense in KZN te verbeter deur volhoubare infrastruktuurontwikkeling en eiendomsbestuur.</i>	1 977 712	993 268	950 385	34 059	-	1 022 787
1	Administrasie..... <i>Om strategiese leierskap en bestuurs-ondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n postlewe korporatiewe kultuur te bou, ondersteuning en advies in terme van menslike hulpbron praktyke, alle wetlike sake, sekuriteit en logistiek en effektiewe kommunikasie en inligting beheer stelsels te verskaf, en om gesonde finansiële bestuur dienste en risikobestuur te lewer.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	444 251	428 045	10 449	5 757	-	
				2 000			2 000
2	Eiendomsbestuur..... <i>Om die voorsiening van akkommodasie en geïntegreerde eiendoms-bestuursdienste aan kliente te verskaf en te fasiliteer, deur middel van beplande eiendomsleuensiklus (verkryging, instandhouding en afskaffing), optimale gebruik van staat vaste eiendom, grond waardasie, instandhouding van die vaste bate register, betaling van eiendomstariewe en geïntegreerde dienslewering.</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Betaling van munisipale eiendomstariewe <i>waarvan spesifieke toekennings:</i> Regering Onroerende Bate Bestuurswet (GIAMA) - Izandla Ziyagezana Vaste Bate Register GIAMA - Kondisie aanslag	1 051 347	114 681	936 523	143	-	
				935 989			935 989
			8 420 5 139 24 308				8 420 5 139 24 308
3	Voorsiening van Geboue, Strukture en Toerusting..... <i>Om vir die bou en/of aanskaffing van geboue, strukture en ingenieurstoerusting, asook die instandhouding van geboue volgens klieëntespesifikasie voorsiening te maak.</i> <i>waarvan voorwaardelike toekennings:</i> UOWP Geïntegreerde Toekenning vir Provinsies <i>waarvan spesifieke toekenning:</i> Verbetering van infrastruktuur ondersteuning UOWP GIAMA Instandhoudings-program	482 114	450 542	3 413	28 159	-	
			8 042				8 042
			29 780 9 109				29 780 9 109
Total		146 434 068	124 667 457	13 792 411	7 967 660	6 540	33 667 198

[Umbhalo wesiNgisi unyathelwe nguNdunankulu]

UMTHETHO WAKWAZULU-NATALI WESABELOZIMALI MAPHAKATHI NONYAKAMALI WESIBILI, 2022

(Umthetho Na. 04 ka 2022)

Uvunywe mhlaka 30-11-2022

UMTHETHO

Ukuhlinzekela ukwabiwa kwezimali maphakathi nonyakamali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali ka-2022/23 ophela mhla zingama-31 kuNdasa 2023 kanye nokuhlinzekela ezinye izindaba eziphathele nakho.

ISANDULELO

NAKUBA isigaba 226(2) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika ka-1996 ubalula ukuthi imali ingakhishwa esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho oshaywe iPhalamende lesiFundazwe;

NAKUBA uMthetho wokwabiwa kwezimali, ka-2022 (UMthetho wesithathu ka-2022) ubalula ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ukuhlinzekela izidingo zesifundazwe zonyakamali ka-2022/23

NAKUBA FUTHI isigaba samashumi amathathu nanye soMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No.1 ka-1999) uhlinzekela ukuthi izinguquko zingenziwa ezimalini ezabiwe ngokoMthetho Wokwabiwa kweZimali;

MAKUMISWE UMTHETHO yiPhalamende lesiFundazwe saKwaZulu-Natali kanje:

Izincazelo

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, noma yiliphi igama noma ibinza lamagama elinikezwe incazelo kuMthetho wesiFundazwe saKwaZulu-Natali Wokwabiwa Kwezimali wonyaka-2022 (uMthetho wesihlanu ka-2022) noma kuMthetho Wokuphathwa Kwezimali Zomphakathi lithatha leyo ncazelo elinikezwe yona kuleyoMthetho futhi –

“uMthetho” uhlenganisa iSheduli;

“uxhasomali olunemibandela” kusho izabelo ezinikezwa isifundazwe, ohulumeni basekhaya noma omasipala oluvela esikhwameni semali sikahulumeni kazwelonke, oluhlinzekelwe esigabeni 214(1)(c) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika, ka-1996.

“izinkokhelo zamanje” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni.

“izinkokhelo zempahla” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) kanye noHlaka Lokuphathwa Kwempahla (*“Asset Management Framework”*) (kuMbasa wonyaka we-2004, Isihumusho sesi-3.3), ekhishwe uMgcinimafa Kazwelonke ngaphansi kwesigaba 76 soMthetho Wokuphathwa Kwezimali Zikahulumeni. lomthetho uqukethe ukuthi noma iyiphi inkokhelo eyenziwe umnyango wesifundazwe kukhokhelwa impahla engasetshenziswa umnyango ukukhiqiza ngokuphindiwe ngokungaphezu konyaka owodwa, nangokwenzuzo elindeleke ukuba ingene emnyangweni wesifundazwe

“izinkokhelo zezimpahla zezimali” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lomthetho uqukethe isilinganiso semali engakhokhelwa ukuthengwa kwezimpahla zezimali ezingancikile emakethe.

“IsiFundazwe” kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo waseNingizimu Afrika, wonyaka we-1996;

“IsiShayamthetho Sesifundazwe” kusho isishayamthetho sesiFundazwe saKwaZulu-Natali

“uMthetho Wokuphathwa Kwezimali Zomphakathi” kusho uMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No. 1 ka-1999); futhi

“izinkokhelo ezidlulisiwe nemixhaso” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidluliswayo nemixhaso edluliselwa ko somabhizinisi besifundazwe, izigaba zikahulumeni ezisebenza ngokuzimela kanye nenkokhelo enemibandela edluliselwa kohulumeni basekhaya ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlenganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile.

Izinguquko ngokwabiwa kwezimali zezidingo zesiFundazwe

2.(1) Ukwabiwa kwezimali maphakathi nonyakamali yiPhalamende Lesifundazwe esiKhawameni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakamali wezimali ka-2022/23, kuminyango kahulumeni ehlukene nezingxenye ezinkulu zeminyango, kanye nezinguquko ngokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba sokuqala kumele kuhambisane noMthetho Wokuphathwa Kwezimali zomphakathi kanye nesigaba 3 salo Mthetho.

Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphezu kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe umnyango noma izingxenye/izigaba zomnyango ezibalulwe ngokukhethekileyo ziphathelele -

- (a) noxhasomali olunemibandela lukazwelonke, zingasetshenziselwa kuphela lezozinhloso ezibalulwe eMthethweni Wokwabiwa Kwezimali kanye nangokwemigomo ebekwe yiwo lowomthetho; futhi
- (b) Izimali ezibalulwe ngokukhethekileyo, zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wePhalamende Lesifundazwe uchibiyela noma uguqula inhloso ezazabelwe yona.

Isihloko Esifushane nokuqala ukusebenza

4. Lomthetho uzokwaziwa ngoMthetho waKwaZulu-Natali wokwabiwa kwezimali maphakathi nonyakamali ka-2022.

Ivoti	Incazelo	Sekukonka	Imininzwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo azidlulawayo nembhaso	Izinkokhelo zempahla	Izinkokhelo zazimpahla zazimali	Izinkokhelo zezimpahla	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Ihhovisi likaNdunankulu <i>Ukusiza uNdunankulu ekwenzeni imisebenzi yakhe ebekwe nguMthethosisekela neminye imithetho ngokuthi kwenzile ngobungcweti Imiyalelo enikazwe iminyango, ukuhlela nokwenza zonke izinhlelo zeSifundazwe, ukukhuthaza ukusebenza ngokubambisana nokubusa kahle.</i>	774 089	687 435	56 686	29 978	-	26 888	
1	Ezokuphatha <i>Ukwenza imisebenzi yokusiza uNdunankulu kanye neNtloko Yomnyango ekulawuleni iHhovisi likaNdunankulu, ngokuhlazeka ngemisebenzi yokusiza ebaphethi emnyangweni.</i>	205 563	182 355	2 650	20 569	-		
	<i>Isabelo esikhethile okuyilezi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe 2 000						2 000	
2	Ukuthuthukiswa Kwezikhungo <i>Ukwenza ngcono ukwenzile komsebenzi ngokuhlomisa ngemakhono izikhungo kanye nokulawulwa kwezinguqo esifundazweni.</i>	343 275	309 098	26 506	7 561			
3	Izinqubomgomo nokuphatha <i>Ukusungulwa nokubekwa kwezinqubomgomo zesifundazwe ezizose ekukhulisweni nasekuthuthukisweni kwesifundazwe.</i> <i>Imali edluliselwa esikhungweni sikahulumeni esizimele:</i> Zulu Royal House Trust 24 888	225 241	185 982	27 431	1 828		24 888	
2	IiShayamthetho sesifundazwe <i>Ukuqinisa intando yeningi nokuzikhuthaza KweZulu-Natali ngokuqapha umsebenzi kahulumeni, ukuzibandakanya komphakathi nokubeka imithetho eqotho.</i>	656 128	516 005	125 787	14 336	-	-	
1	Ezokuphatha <i>Ukubheka ulawulo-ikhelele Lwesishayamthetho Sesifundazwe kuhlizakwe noxhaso lwemisebenzi yangaphakathi eShayamthetho</i>	291 173	276 323	514	14 336			
2	Imisebenzi Yephalamende <i>Ukuhlazeka ngemisebenzi yezokuphatha nokusiza emelungu ePhalamende ngezinzisakusebenza kanye nokulekelela ukuzibandakanya komphakathi ezinhlaweni zikahulumeni.</i>	364 955	239 682	125 273	-			
3	Ezolimo nokuThuthukiswa kwemphakathi yaseMaphandleni <i>Ukukhuthaza Imikhuba emihle kwezolimo eguquzele ukukhula kwezomnotho, ukutholekela kokudle nokuyisa phambili Imiphakathi yaseMakhaya ngokubambisana nabanye.</i>	2 540 248	2 066 515	349 676	133 057	-	533 711	
1	Ezokuphatha <i>Ukweseka izingxeny eziqondene nemisebenzi ethile emnyangweni, ekufezeni izinhloso zazo.</i> <i>Isabelo esikhethile okuyilezi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe 2 000	707 654	637 693	11 798	58 063		2 000	
2	Ezolimo <i>Ukunikezela ngemisebenzi yezolimo ehlengisa ukutshela, ukufuya, ukusebenza komhlaba nokubuyiselwa kwawo (umsebenzi obalulekile obhekwe umnyango kaZwelonke Wezolimo owenziwa esifundazweni) nemisebenzi yokwelashwa kwezilwane njengokuqapha izifo zezilwane, ukuvikelela izifo zezilwane zesandle kanye nokuqinisekisa ukuphepha kokudla okuvela ezilwaneni.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali lokunakekelwa komhlaba 10 810 Uhlelo olubanzi lokwesekwa kwezolimo 66 215 Uxhasomali oludidiyele lwezinhlelo ze-lilima/Letsema 72 224 Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni 4 610 <i>Imali (evela kusabelo mali) edluliselwa esikhungweni sikahulumeni esizimele:</i> Agri-business Development Agency (ADA) 219 963	1 755 748	1 343 391	337 850	74 507	-	219 963	
3	Ukuthuthukiswa kwezindawo zasemaphandleni <i>Ukuqala, ukuhlela nokuqapha Intuthuko ezindaweni zasemaphandleni nokuhlela Intuthuko kulezizindawo ngokusebenzisana nomphakathi ekubhekeni izidingo ezibalulekile nokuqinisa izinhlelo zomphakathi.</i> <i>uxhasomali olunemibandela yilolu:</i> Uhlelo olubanzi lokwesekwa kwezolimo 16 440	85 646	85 131	28	487	-	16 440	
4	Ezokuthuthukiswa komnotho, ezokuVakasha nezoMvelo <i>Ukusungula nokuqalisa amacebo okudidiobalisa ukukhula komnotho, nokuba umgogodla wokushintsha ukuphatha nokuthuthukiswa komnotho, ukuhlolela ekulawuleni nokuthuthukiswa komnotho okudidiyele nokwenza isimo esivumela ukutshatshiswa kwezimali.</i>	3 431 682	929 293	2 462 127	40 262	-	2 424 453	
1	Ezokuphatha <i>Ukuhlazeka ngayo yonke imisebenzi yezokuphatha komnyango, nokwenza umsebenzi wokusiza ezinye izinhlelo ngokwemisebenzi ekhona eyehlukahlukene.</i> <i>Isabelo esikhethile okuyilezi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe 2 000	350 670	318 896	1 632	30 142	-	2 000	
2	Imisebenzi Yezokuthuthukiswa Komnotho Edidiyelwe <i>Ukuhlazeka ngobuhlobo obunobonize, umpu kanye nokuxhutyaniiswa kwemisebenzi yokuhlomisa ngezomnotho esifundazweni.</i> <i>Imali enemibandela edluliselwa komasipala:</i> uMasipala uMlabuyalingana: uhlelo lweNgqalasizinda yezomnotho engakahleleki 4 500 uMasipala Weefunda uMkhanyakude - uhlelo lweNgqalasizinda yezomnotho engakahleleki 1 000 IMetro eThekweni - uhlelo lweNgqalasizinda yezomnotho engakahleleki 1 800 uMasipala uMdori - uhlelo lweNgqalasizinda yezomnotho engakahleleki 2 000 uMasipala i-Alfred Duma - uhlelo lweNgqalasizinda yezomnotho engakahleleki 2 000 uMasipala uManga - uhlelo lweNgqalasizinda yezomnotho engakahleleki 1 000 uMasipala uAbuQulusi - uhlelo lweNgqalasizinda yezomnotho engakahleleki 2 000 uMasipala uBuhlebezwe - uhlelo lweNgqalasizinda yezomnotho engakahleleki 2 000 uMasipala uMhlathuze - uhlelo lweNgqalasizinda yezomnotho engakahleleki 2 000 Metro eThekweni - uhlelo lokuqasha koMasipala 1 000 uMasipala i-Ray Nkonyeni - uhlelo lokuqasha koMasipala 1 000 uMasipala uMaphumulo - uhlelo lokuqasha koMasipala 1 000 uMasipala iMandeni - uhlelo lokuqasha koMasipala 1 000 uMasipala iKwaDukuza - uhlelo lokuqasha koMasipala 1 000 uMasipala iNcwedwe - uhlelo lokuqasha koMasipala 1 000 uMasipala iNewcastle - uhlelo lokuqasha koMasipala 2 000 uMasipala uMzinyathi - uhlelo lokuqasha koMasipala 1 500 uMasipala iGreater Kokstad - uhlelo lokuqasha koMasipala 1 000 uMasipala iDr Nkosazane Dlamini Zuma - uhlelo lokuqasha koMasipala 1 000 uMasipala uMsunduzi - uhlelo lokuqasha koMasipala 2 000 <i>Imali edluliselwa ebizinzinzi ikahulumeni elizimele:</i> Ithala Development Finance Corporation (IDFC) 131 910 <i>Isabelo esikhethile okuyilezi:</i> Ithala SOC Ltd 65 000 Ithathu lezambatho nendwangu 5 000 Operation Yule : Izinto zokuhlazeka namakhemikhali okwebelwana ngazo 23 500	395 958	152 050	241 954	1 954	-	131 910	

ISheduli Yomthethosivinywa Wesabelozimali, 2022							
IVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Ezokuthuthukiswa komnotho, ezokuVakasha nezeMvelo (Iyaqhubeka)						
	Edendale Auto Hub			9 000			9 000
	Inxaxathela yozitolo e-INdumo			10 000			10 000
	I-Incubation yengqalasizinda ehlenganyelwe yosomabizini abancane nama Co-ops			7 410			7 410
	Inkunzi Isematholeni			1 000			1 000
	I-Incubation yokubhala			5 000			5 000
	Ukukhiqizwa kwe- pulp namaphepha			6 000			6 000
	<i>Isabelo esikhethekile okuyilezi:</i>						
	I-KZN Growth Fund Trust (KZNGFT)			69 115			69 115
9	Ukuthuthukiswa Kwezohwebo Nezimbongi	1 003 222	57 304	945 568	350	-	
	<i>Ukuthuthaza ukuthuthukisa komnotho ngokuthuthukisa izimbongi, ezohwebo kanye nokuthuthukisa kotshalomali.</i>						
	<i>Imali enemibandela edluliselwa komasipala:</i>						
	uMasipala iNewcastle : Isikhumbulo sezindiza saseNewcastle			3 000			3 000
	uMasipala uMunduzi : Isikhumbulo sezindiza sasePietermaritzburg			3 000			3 000
	uMhlobo Economic Development Agency : Isikhumbulo sezindiza saseMkhuzo			13 083			13 083
	uMasipala Ray Nkonyeni : Isikhumbulo sezindiza saseMargate			5 000			5 000
	uMasipala uMhlatuze : Richards Bay Airport			1 000			1 000
	uMasipala iZululand : Isikhumbulo sezindiza iPrince Mangosuthu Buthelezi			500			500
	uMasipala uMhlabyalingana : uTswayelo Aquaculture			1 000			1 000
	uThukela Economic Development Agency : IPhrojekthi yokukhiqizwa kwamalahle ka gesi			2 000			2 000
	uMzinyathi Economic Development Agency : Iphrojekthi yokucubungula imikhqizo yemfuyo			2 000			2 000
	uMhlobo Economic Development Agency : izinsiza zokwengeza inani lezolimo esifundweni			900			900
	<i>Imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i>						
	Isikhungo IDube TradePort Corporation (DTPC)			488 991			488 991
	Isikhungo sokuhweba noKutshiswa Kwezimali KwaZulu-Natal (TIK)			168 336			168 336
	Isikhungo Ikhomisheni Yezamafilimu yesifundazwe i-KZN (KZNFC)			85 705			85 705
	<i>Imali edluliselwa ebizinisini zikahulumeni ezizimele:</i>						
	Inkampani Yendawo Yokuthuthukiswa kwezimbongi (RBIDZ)			109 945			109 945
	<i>Isabelo esikhethekile okuyilezi:</i>						
	Moses Kotane Institute (MIKI)			55 108			55 108
4	Ukulawulwa Nokuphatha Kwamabizini	201 270	81 864	138 905	501	-	
	<i>Ukuvumela indawo yezemibizini enokulingana nokuzibophezela komphakathi.</i>						
	<i>Imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i>						
	Ibhodi yoKugembula noKubheja (KZNGBB)			50 552			50 552
	Isikhungo sesifundazwe esibhekele ukunikeza igunya lokudayisa utshwala (KZNLA)			88 340			88 340
5	Ukuhlelwa Kwezomnotho	24 418	22 028	2 204	186	-	
	<i>Ukwehla Inqunye kanye namasu okusebenza ezomnotho zesifundazwe kanye namasu</i>						
	<i>Uxhasomali olunemibandela oludluliselwa komasipala</i>						
	uMasipala eDumbe : Uhlelo oludidiyele lokuthuthukiswa Komnotho			1 000			1 000
	uMasipala wesifunda uMzinyathi : Uhlelo oludidiyele lokuthuthukiswa Komnotho umhlalo owdlulele ku R100 000			1 000			1 000
	Get2Natural			200			200
6	Ezokuvasha	302 813	42 751	259 146	916	-	
	<i>Ukukhuphula izinga lomnotho ngokuthuthukisa ezokuvakasha.</i>						
	<i>Uxhasomali olunemibandela oludluliselwa komasipala:</i>						
	uMasipala eMadlangeni : Isiqhwa IBalele			6 500			6 500
	uMasipala uMbatuba : Isikhungo solwazi lwezokuvakasha			6 500			6 500
	uMasipala iRichmond : Isiqhwa iHighover			3 000			3 000
	uMasipala uMhlabyalingana : Ukuthuthukiswa kwamaBhishi			2 500			2 500
	uMasipala Wesifunda Ugu : Ukuthuthukiswa kwamaBhishi			2 500			2 500
	uMgungundlovu Economic Development Agency: Impophoma yase Howick			3 000			3 000
	<i>Imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i>						
	Isikhungo KwaZulu-Natal Tourism Authority (TKZN)			162 702			162 702
	Isikhungo KwaZulu-Sharks Board (KZNSB)			71 443			71 443
7	Ezemvelo	1 153 331	274 400	872 718	6 213	-	
	<i>Ukuqinisekisa kokulandelela kwemithetho eqondene nokuphatha kwezemvelo.</i>						
	<i>Uxhasomali olunemibandela oludluliselwa komasipala:</i>						
	uMasipala uDukuza : Umncintiswano - iGreenest Municipality			1 700			1 700
	uMasipala Wesifunda Ugu : umncintiswano wokuphatha kwemithetho yemvelo			2 500			2 500
	<i>Uxhasomali olunemibandela yilolu:</i>						
	Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni		6 402				6 402
	<i>Imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i>						
	Isikhungo Ezemvelo KZN Wildlife (EKZNW)			854 830			854 830
	<i>Isabelo esikhethekile sesifundazwe okuyilezi:</i>						
	Uhlelo lokusasa izilahalo ezinobungozi			49 710			49 710
	Uxhaso oluvula ku Vote 4			805 120			805 120
	<i>Isabelo esikhethekile okuyilezi:</i>						
	Inhlalango YaseNingizimu Afrika Yocwaningo Lwezemvelo Namanzi (SAAMBR)			8 386			8 386
	Inhlalango Yomphakathi obhekele Ezemvelo nezilwane zasendle Eningizimu ne-Afrika			525			525
5	Ezemfundo	60 420 309	65 740 917	2 403 130	2 285 262	-	6 466 545
	<i>Ukwenza isimo esihle nendawo elungele ukufundisa nokufunda okuseqophelelweni eliphezulu ngazozonke izikhethi.</i>						
1	Ezokuphatha	2 224 867	2 161 121	40 217	23 549	-	
	<i>Ukusiza amahhovi ahlukene omnyango ukwenza imisebenzi yawo, kuhlengisa ukusebenza kwehhovi lika Ngqongqoshe woMnyango wezemfundo, ukuphatha kwezemfundo jikelele, omnyango wabasebenzi nokuthuthukiswa kwabo, nobuchwepheshe bokuphatha kwezemfundo (EMIS)</i>						
	<i>Isabelo esikhethekile okuyilezi:</i>						
	Ukwenza kangcono usizo lokwakha Ingqalasizinda			14 730			14 730
	Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe			2 000			2 000
2	Imfundo yasezikoleni zomphakathi	48 848 985	47 173 973	1 473 330	1 882	-	
	<i>Ukuhlazeka ngemfundo yomphakathi esifundazweni kusukele kwibanga lokuqala kuya kumathulesheni ngokomthetho weZikole waseNingizimu Afrika.</i>						
	<i>Uxhasomali olunemibandela yilolu:</i>						
	Uhlelo lokuhlazekela izikole ngokudla okunempilo		2 001 644		5 047		2 008 691
	Isibonelelo seZibalo, Isayensi nobuchwepheshe		70 244				70 244
	Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni		2 193				2 193
	Uxhasomali lukhulomela ekunikezeni umphakathi imisebenzi yezinhlalakahle		30 508				30 508
	<i>Isabelo esikhethekile okuyilezi:</i>						
	Uhlelo lokunikeza kwezinsiza zangasese zamantombazane		52 789				52 789
3	Uxhasomali lwezikole ezizimele	95 799	-	95 799	-	-	
	<i>Ukusiza izikole ezizimele ngokomthetho weZikole waseNingizimu Afrika</i>						

ISheduli Yomthethoselivinywa Wesabelozimali, 2022						
IVoti	Incazelo	Sekukonke	Iminingwana yemali eyabiwe			Imali eyabiwe yabelulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali
		R'000	R'000	R'000	R'000	R'000
5	Ezemfundo (Iyaqhubeka)					
4	Izikole zomphekathi eziyisipesheli <i>Ukuhlinzeka ngemfundo yomphakathi ezikoleni eziyisipesheli, nangazo zonke izidingo zazo gokoMthetho weZikole waseNingizimu Afrika nePhepha eIMhlophe lesithupha ngemfundo ebandakanya wonke umuntu.</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lwabafundi abakhubazeka ngokwengqondo</i>	1 556 471	1 402 293	154 178	-	-
5	Ukuthuthukiswa kwemfundo yezingane <i>Ukuhlinzeka ngemfundo yokuthuthukisa izingane ebangeni lesigaba-R nakwamanye angaphambili, ukutse kuqinisekiswa ukuthi bonke abafundi bathola imfundo yasemazingeni aphantsi ngaphambi kokuba bangene esikoleni.</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhaso lokuthuthukiswa kwemfundo yezingane</i>	1 940 217	1 355 224	584 993	-	-
6	Ukuthuthukiswa kwengqalasizinda <i>Ukuhlinzeka nokubhekelela izingqalasizinda zamehlovisi ezokuphatha kanye nezezikole</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhaso lwengqalasizinda yesifundazwe</i> <i>Isabelo esikhethekile okuyilesi:</i> <i>Isabelo sezinkhekelele zika-April 2022</i> <i>Isabelo esikhethekile okuyilesi:</i> <i>Umnikelo wokubhekelela umonakalo odalwe ikhukhula ngo- April 2022</i>	2 786 015	526 887	15 858 210 349 -	2 259 128	226 007
7	Imisebenzi eyengezayo neminye ehlobene nayo <i>Ukuhlinzeka ngemisebenzi yokweseka ngosikhathi sokuhlola kwabafundi emabangeni afanele, kanye nokuqinisekisa ukuthi umsebenzi wezemfundo usezingeni eliphezulu.</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Isabelomali sokufundiswa ngeNgculazi nesandulela Ngculazi</i> <i>Isabelo esikhethekile okuyilesi:</i> <i>Uhlelo lokuqinisekisa lokunashwa kwenisha</i>	3 176 935	3 121 419	54 613	903	-
6	Ukugciniseka wesifundazwe <i>Ukwenzeka kangcono ukuthulwa kwemisebenzi kehlumeni ngokuqinisekisa ukuthi okufundelwe izinhleka ezibandakanyekayo zithole lokho ezikudingayo ngokunikezela izimali kube kwenziwa ngcono ukugqwama kwezimali nokusetshenziwa kwazo.</i> <i>1 Ezokuphatha</i> <i>Ukuhlinzeka ngezinsiza ngomgomo wokuphathwa kwezizimali, ukuphathwa kwabasebenzi, ubuchwepheshe kanye nezomthetho.</i> <i>Isabelo esikhethekile okuyilesi:</i> <i>Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe</i> <i>2 Ukuphathwa kwezinsizakusebenza eziyimali</i> <i>Ukuphatha nokwulula ngendlela izinsizakusebenza eziyimali zikehlumeni wesifundazwe.</i> <i>3 Ukuphathwa Kwezimali</i> <i>Ukuqinisekisa ukuphathwa ngendlela kwempahla nezimali zikahlumeni wesifundazweni nowasekhaya.</i> <i>4 Ukucwaningwa Kwamabhuku Kwangaphakathi</i> <i>Ukusungula amasu aphusile ezolwulo kwangaphakathi, lokulawulwa kwazimo ezinobungozi, ukwakha nokugcina ubudlelwane obuhle nesisebenzisana nabo, ukutshela uhwazi ngokwakha isiko lokufunda nokwakha isisekelo sokusebenza kahle ukweseka uhulumeni wesifundazwe sakwa-Natali ekufezeni inhloso yayo.</i> <i>5 Ukuphathwa Kwezizimali zoMasipala</i> <i>Ukuphatha nokwulula ngendlela yokuphathwa kahle kwezimali koMasipala kanye nezikhungo ezingaphansi koMasipala.</i> <i>Isabelo esikhethekile okuyilesi:</i> <i>Amapulani asekelwe ezigcemeni</i>	669 509	651 550	4 266	13 693	-
1	<i>1 Ezokuphatha</i> <i>Ukuhlinzeka ngezinsiza ngomgomo wokuphathwa kwezizimali, ukuphathwa kwabasebenzi, ubuchwepheshe kanye nezomthetho.</i> <i>Isabelo esikhethekile okuyilesi:</i> <i>Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe</i>	221 623	207 783	3 793	10 047	-
2	<i>2 Ukuphathwa kwezinsizakusebenza eziyimali</i> <i>Ukuphatha nokwulula ngendlela izinsizakusebenza eziyimali zikehlumeni wesifundazwe.</i>	49 960	46 335	88	537	-
3	<i>3 Ukuphathwa Kwezimali</i> <i>Ukuqinisekisa ukuphathwa ngendlela kwempahla nezimali zikahlumeni wesifundazweni nowasekhaya.</i>	215 586	213 702	241	1 643	-
4	<i>4 Ukucwaningwa Kwamabhuku Kwangaphakathi</i> <i>Ukusungula amasu aphusile ezolwulo kwangaphakathi, lokulawulwa kwazimo ezinobungozi, ukwakha nokugcina ubudlelwane obuhle nesisebenzisana nabo, ukutshela uhwazi ngokwakha isiko lokufunda nokwakha isisekelo sokusebenza kahle ukweseka uhulumeni wesifundazwe sakwa-Natali ekufezeni inhloso yayo.</i>	107 173	106 073	144	956	-
5	<i>5 Ukuphathwa Kwezizimali zoMasipala</i> <i>Ukuphatha nokwulula ngendlela yokuphathwa kahle kwezimali koMasipala kanye nezikhungo ezingaphansi koMasipala.</i> <i>Isabelo esikhethekile okuyilesi:</i> <i>Amapulani asekelwe ezigcemeni</i>	75 187	74 657		510	-
7	Ezempilo <i>Ukuthuthukisa uhlelo lwezempilo olusimame noludidiyelwa kuwona wonke amazanga okunakekela, ngokubeka unakekelo ngqangi lwezempilo ngoHlelo Lwezempilo Lwezifunda, ukuqiniseka ukufinyelela kwezempilo kubantu.</i> <i>1 Ezokuphatha</i> <i>Ukuhlinzeka ngawo wonke amasu okuhola, ukuxhumanisa nokulawulwa kwemisebenzi ekufeziseni izimpokophelo zesimo sempilo ebalulekile yayo yonke imphakathi esifundazweni, kanye nokuphathwa komnyango okuhambisane nemisebenzi yokubusa okuhle.</i> <i>Isabelo esikhethekile sesifundazwe okuyilesi:</i> <i>Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe</i> <i>2 Usizo Lwezempilo Lwezifundazwe</i> <i>Ukuhlinzeka ngosizo lwezempilo kanye nezibhedlela zesifundazwe.</i> <i>Isabelo esinemibandela (lwezifundazwe) esidluliselwa komasipala:</i> <i>Imitholampilo yomasipala</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lwazinhlelo zezempilo ezifundeni</i> <i>Uxhasomali olunemibandela oluya komasipala yilolu:</i> <i>Imitholampilo yomasipala</i> <i>Imali yesibonelelo somshwalense wezempi kaZwelonke</i> <i>Uxhaso olunemibandela loMshwalense weZempilo kaZwelonke</i> <i>3 Imisebenzi Yezempilo Ephuthumayo</i> <i>Ukuhlinzeka ngosizo lwezempilo oluphuthumayo ngaphambi kokufika esibhedlela kubandakanya nokwedluliselwa kwesinye isibhedlela nokuhlelwa kwezinto zokuthutha iziguli.</i> <i>4 Imisebenzi Yasesibhedlela Esifundazweni</i> <i>Ukuhlinzeka ngosizo lwasesibhedlela olufinyelelekayo, olufanele kanye noluphusile kanye nokuhlinzeka ngemisebenzi yochwepheshe edingekayo kubandakanya nomsebenzi wokuhlunyeliselwa kwemizila, kanye nesigawu soqeqesho lochwepheshe bezempilo kanye noweningo.</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Ukuqeqeshwa nokuthuthukiswa koChwepheshe Bezempilo</i> <i>Isabelo esikhethekile okuyilesi:</i> <i>Umnikelo wokubhekelela umonakalo wezikhukhula ngo- April 2022</i> <i>5 Imisebenzi Yosizo Lwasesibhedlela</i> <i>Ukuhlinzeka ngemisebenzi yezempilo esezingeni eliphezulu nesigawu sokuqeqeshwa kwebesebenzi bezempilo.</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lwemisebenzi Esezizingeni Eliphezulu KaZwelonke</i> <i>Imali yesibonelelo somshwalense wezempi kaZwelonke</i> <i>6 Izifundo Zezempilo noqeqesho</i> <i>Ukuhlinzeka ngamethuba oqeqesho nentuthuko yalebo abangase babe abasebenzi noma abayibo abasebenzi bomnyango.</i> <i>Isabelo esikhethekile sesifundazwe okuyilesi:</i> <i>Ukuqeqeshwa nokuthuthukiswa koChwepheshe Bezempilo</i>	51 514 389	49 161 846	742 189	1 604 459	5 895
1	<i>1 Ezokuphatha</i> <i>Ukuhlinzeka ngawo wonke amasu okuhola, ukuxhumanisa nokulawulwa kwemisebenzi ekufeziseni izimpokophelo zesimo sempilo ebalulekile yayo yonke imphakathi esifundazweni, kanye nokuphathwa komnyango okuhambisane nemisebenzi yokubusa okuhle.</i> <i>Isabelo esikhethekile sesifundazwe okuyilesi:</i> <i>Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe</i>	1 162 277	1 101 609	9 491	45 282	5 895
2	<i>2 Usizo Lwezempilo Lwezifundazwe</i> <i>Ukuhlinzeka ngosizo lwezempilo kanye nezibhedlela zesifundazwe.</i> <i>Isabelo esinemibandela (lwezifundazwe) esidluliselwa komasipala:</i> <i>Imitholampilo yomasipala</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lwazinhlelo zezempilo ezifundeni</i> <i>Uxhasomali olunemibandela oluya komasipala yilolu:</i> <i>Imitholampilo yomasipala</i> <i>Imali yesibonelelo somshwalense wezempi kaZwelonke</i> <i>Uxhaso olunemibandela loMshwalense weZempilo kaZwelonke</i>	27 466 684	26 807 329	455 819	203 536	-
3	<i>3 Imisebenzi Yezempilo Ephuthumayo</i> <i>Ukuhlinzeka ngosizo lwezempilo oluphuthumayo ngaphambi kokufika esibhedlela kubandakanya nokwedluliselwa kwesinye isibhedlela nokuhlelwa kwezinto zokuthutha iziguli.</i>	1 707 351	1 593 453	14 711	98 187	-
4	<i>4 Imisebenzi Yasesibhedlela Esifundazweni</i> <i>Ukuhlinzeka ngosizo lwasesibhedlela olufinyelelekayo, olufanele kanye noluphusile kanye nokuhlinzeka ngemisebenzi yochwepheshe edingekayo kubandakanya nomsebenzi wokuhlunyeliselwa kwemizila, kanye nesigawu soqeqesho lochwepheshe bezempilo kanye noweningo.</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Ukuqeqeshwa nokuthuthukiswa koChwepheshe Bezempilo</i> <i>Isabelo esikhethekile okuyilesi:</i> <i>Umnikelo wokubhekelela umonakalo wezikhukhula ngo- April 2022</i>	12 018 954	11 840 476	88 403	92 075	-
5	<i>5 Imisebenzi Yosizo Lwasesibhedlela</i> <i>Ukuhlinzeka ngemisebenzi yezempilo esezingeni eliphezulu nesigawu sokuqeqeshwa kwebesebenzi bezempilo.</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lwemisebenzi Esezizingeni Eliphezulu KaZwelonke</i> <i>Imali yesibonelelo somshwalense wezempi kaZwelonke</i>	5 512 895	5 406 178	44 157	62 580	-
6	<i>6 Izifundo Zezempilo noqeqesho</i> <i>Ukuhlinzeka ngamethuba oqeqesho nentuthuko yalebo abangase babe abasebenzi noma abayibo abasebenzi bomnyango.</i> <i>Isabelo esikhethekile sesifundazwe okuyilesi:</i> <i>Ukuqeqeshwa nokuthuthukiswa koChwepheshe Bezempilo</i>	1 433 010	1 280 190	130 700	22 120	-
			413 010			413 010

iSheduli Yomthethosivivinywa Wesabelozimali, 2022							
IVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo namchaso	Izinkokhelo zempahla	Izinkokhelo zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
7	Ezempilo (Iyaqhubeka)						
7	Imisebenzi Yokusela nokweseka Ezempilo.....	348 999	398 144	908	9 947	-	
	Ukuphatha ukuthiwa kwemithi nezinye izidingo zezempilo ezibhedlela, emitholampilo yomphakathi kanye nokuhlazeka ngesebenzi yaseLondono nemihle Imisebenzi ekhethekile.						
8	Ukuphatha Kwezinsiza Zezempilo	1 864 219	794 467	-	1 069 752	-	
	Ukuhlazeka ukuphatha kwezinsiza zezempilo emitholampilo yomphakathi kanye nasezikhungweni zezempilo, ezibhedlela zesifundazwe ezikhungweni zezimo eziphuthumayo zezempilo, ezibhedlela zokufundele kanye nakwezinye izakhiwo nezinhleka, ngokusebenzisa lolu xhasomali oluphuthumayo.						
	Uxhasomali olunemibandela yilolu:						
	Uxhasomali lokuvuselela kwesikhungo sezempilo	337 481			1 052 432		1 389 913
	Uxhasomali oludidiyela lokunikeza umphakathi umsebenzi kaHulumeni	11 736					11 736
8	Ezokuhlaliswa kwabantu	4 465 897	523 811	3 934 898	7 388	-	4 073 557
	Ukugqula izindawo zokuhlala zibengcono kusetshenziswe uhlelo oludidiyela hwezokuhlaliswa kwabantu ezindaweni ezinemathube omuncho nokuthuthukiswa kwabantu abakhethiwe.						
1	Ezokuphatha	257 217	249 139	1 808	6 180	-	
	Ukukhomba nokususela izinto eziphezima ukuphatha kanye nokwenza kengcono indlela okudluliswa ngeyo imininingwane yezimali nokuphatha.						
2	Izidingo, ucwangciso nokuhlalela nokwakhiwa kwezindlu	21 543	21 413	130	-	-	
	Ukusungula izinsizakusenza zokukhombisa indlela izinqumo zomnyango zokuthatha kwezimali nokuhlazeka ngezinqubomgomo nokusiza ekuthulweni kwemisebenzi yezidlu.						
3	Ukuqaliswa Kokwakhiwa Kwezindlu	4 011 413	253 059	3 757 146	1 208	-	
	Ukuhlazeka nokuphepha ukwethulwa kwemisebenzi yezazidlu kuzozonke izifunde okuhlanganisa nomasipala weTheku, ngokusebenzisa imixhaso ehlukehukene ngokwezinqubomgomo kazwelonke nyesifundazwe.						
	Uxhasomali olunemibandela yilolu:						
	Uxhasomali oludidiyela lokunikeza umphakathi umsebenzi kahulumeni	6 499					6 499
	Uxhasomali lwezifundazwe zokuthuthukisa ukuhlaliswa kwemijondolo	37 028		3 988	715 852		756 868
	Uxhasomali oluphuthumayo hwezindlu			325 764			325 764
	Uhlelo lokuthuthukisa kwezindawo zokuhlaliswa umphakathi	87 485		2 717 166	431		2 805 092
	Isabelo esinemibandela esidluliselwa komasipala:						
	Imali yokusebenza yomasipala abakhethekile			44 289			44 289
	Uhlelo lweNdawo Yokuhlala Komphakathi			85 350			85 350
	Isabelo esikhethekile okuyilel:						
	Isabelo esizinhlekelele zika-April 2022			3 610			3 610
4	Ukuphatha Kwempahla Eytzakhiwo	175 724	-	175 724	-	-	
	Ukuphatha impahla okwakugakahlumeni omdala, okuhlanganisa izindawo zokuhlala, umhlaba ongakesetshenziswa nezinye izindawo okungezona ezokuhlala.						
	Isabelo ezinemibandela ezidluliselwa emabizanisini kahulumeni:						
	Isikhwama sokwakhiwa kwezindlu zaseKZN			175 724			175 724
	Isabelo lilel:						
	Evela kusabelo zimeli			45 592			45 592
	Uhlelo lokuthuthukisa kwezindawo zokuhlaliswa umphakathi			130 132			130 132
9	Ezokuphepha nokuxhumana nomphakathi	242 191	238 739	71	3 381	-	3 046
	Ukukhuthaza ezokuphepha ezidlidiyela nokuba nemiphakathi ephaphile esifundazweni KZN.						
1	Ezokuphatha	104 374	101 927	71	2 376	-	
	Ukuqinisekisa uawulo jikelele emnyangweni, nokwenza imisebenzi eqondene nezokuphatha, ezezimali, usizo lwemithetho nolwabasabenzeli.						
2	Isgungu sesiFundazwe esibhekele ukusebenza kwamaPhoyisa.....	137 817	136 812	-	1 005	-	
	Ukwenza umsebenzi wokubheka ukusebenza kwaHhovisi likaKhomishana Wesifundazwe, nezinhleka ezikhethekile, kanye nobudelelwano nomphakathi namaphoyisa.						
	Uxhasomali olunemibandela yilolu:						
	Uxhasomali oludidiyela lokunikeza umphakathi imisebenzi yezenhlelakahle kaHulumeni		3 046				3 046
10	Ezemidlalo nezobuciko Namasiko	1 516 351	877 453	492 211	146 687	-	639 538
	Ukufaka izinguquko kwezemidlalo nokungcebeleka ngokudidiyela, nangokubamba iqhaza kwabeningi, ukuthuthukisa kanye nezinhlelo ezisebenza kakhulu kuwawonke emabango, ngokuqinisekisa ukuhambisana nezibopho zikahulumeni zokwenza ngcono izimpilo zezakhamizi zesifundazwe seKwaZulu-Natali.						
1	Ezokuphatha	286 841	280 419	1 780	4 642	-	
	Ukusungatha ukuphatha jikelele komnyango.						
	Isabelo esikhethekile okuyilel:						
	Uhlelo loNgqongqoshe ezifundeni (Operation Sukuma Sakhe		2 000				2 000
2	Ezamasiko	344 181	198 800	114 460	28 921	-	
	Ukuhlazeka amaphrojekthi kanye nokungenelela kwezobuciko, amasiko, izinsizakelo zolimi kanye nesigcinamagugu, kanye nokuhlazeka ngendawo evumela ukugijwa, ukondliwa kanye nokukhula kwele mikhakha.						
	Uxhasomali olunemibandela yilolu:						
	Uxhasomali oludidiyela lokunikeza umphakathi imisebenzi yezenhlelakahle kaHulumeni		2 108				2 108
	Isabelo esinemibandela esidluliselwa komasipala:						
	Uxhaso lweziginamagugu			11 530			11 530
	Izindleko zokusebenza kwezikhungo zobuciko			2 867			2 867
	Uxhasomali oluya esikhungweni esizimele ekazwelonke:						
	IPlayhouse Company/Inkampani yemidlalo yeshashalazi			8 499			8 499
	Uxhasomali oluya esikhungweni esizimele sikaHulumeni:						
	Isikhungo socwangciso lweKZN Amale			57 515			57 515
3	Imisebenzi Yezemlalo Yolwazi Nezokugcinwa Kwamagugu	515 577	150 305	262 173	103 069	-	
	Ukuthuthukisa imitapo yolwazi yomphakathi kanye nezinqolobane zokugcina amagugu						
	Uxhasomali olunemibandela yilolu:						
	Isibonelelo semisebenzi yemitapo yolwazi		58 932	72 045	78 900		207 877
	Isabelo esinemibandela esidluliselwa komasipala:						
	Isibonelelo semisebenzi yemitapo yolwazi			69 535			69 535
	Isabelo esikhethekile esiya komasipala:						
	Ukudlulisela imitapo yolwazi kuHulumeni wesifundazwe			190 075			190 075
4	Ezemidlalo nezobuciko	389 752	266 929	113 798	9 025	-	
	Ukuqhakambisa, ukuthuthukisa nokuhlazeka ngazimali ezemidlalo esifundazweni.						
	Isabelo esinemibandela esidluliselwa komasipala:						
	Inqalasisizinda (Izinkundla zemidlalo)			55 198			55 198
	Uxhasomali lokuvuselela izakhiwo			2 311			2 311
	Uxhasomali olunemibandela yilolu:						
	Ukubamba iqhaza kweningqi nokuthuthukiswa kwezemidlalo		87 880	9 398			97 278
	Uxhasomali oludidiyela lokunikeza umphakathi imisebenzi yezenhlelakahle kaHulumeni		2 280				2 280

ISheduli Yomthethosivivinywa Wesabelozimali, 2022							
IVoti	Incizelo	Sekukonke	Imininingwane yemali eyabizwe				Imali eyabizwa yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemikhaso	Izinkokhelo zempahla	Izinkokhelo zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
11	Ukulawula ngokuhlange, nezindaba zomdabu <i>Ukukhuthaza ulawulo lohulumeni basekhaya olugxile kubantu, olunesibopho sokubika nolusheshisa ukuthiwa kwezidingo lubuye luqinisekise imiphakathi esimeme.</i>	1 820 033	1 559 934	190 180	69 915	4	349 453
1	Ezokuphatha <i>Ukulekelele uNgqongqoshe nokwenza eminye imisebenzi yokwelekelele ngaphakathi emnyangweni, okubalwa kuyo ukuphathwa kwezimali.</i>	410 451	383 395	6 592	20 480	4	
2	Ulawulo lohulumeni Basekhaya <i>Ukudidiyela, ukusiza, ukukhuthaza kanye nokwenza ngcono ukusebenza ngobuqotho, ukuphatha nokuzibandakanya komphakathi kohulumeni basekhaya.</i> <i>Isabelo esikhethekile sesifundazwe okuyilezi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe <i>Uxhasomali olunemibandela oluyakomaspala yilolu:</i> Imiklomo kamasipala yokwenza kahle	334 184	331 085	2 316	783	-	2 000
3	Intuthuko Nokuhlela <i>Ukukhuthaza ukulelwa kwentuthuko okudidiyela kanye nokuqinisekisa ukwenziwa kweziNhlelo zeNtuthuko ezididiyela ezikhethekile.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uxhasomali lokuhlomelisa ekunikazeni umphakathi umsebenzi kahulumeni <i>Uxhasomali olunemibandela oluyakomaspala yilolu:</i> Uhlelo lokwasekela ukuthuthukiswa kwezindawo Uhlelo lokwasekela kwamadolobha amancane Uhlelo lokudidiyela zonke izinhlelo ezindaweni Uhlelo lokulungisa umonakalo/inhlelekelele Uhlelo lokusiza ngamanzi komasipala Uhlelo lokuhambisa ugesi komasipala <i>Imali edluliselwe ezikhungweni zikahulumeni ezizimela:</i> uThukela DDA	476 525	253 944	180 743	41 838	-	2 000
4	Ukulawula Kwezikhungo Zomdabu <i>Ukuthuthukisa nokuqinisekisa izigungu zomdabu.</i> <i>Isabelo esikhethekile okuyilezi:</i> Amahlo ezinduna umnikelo ovelilele ku R100 000: Tembe Trust Account	598 893	591 510	529	6 854	-	3 000
12	Ezokuthutha <i>Uhlelo lokuhamba okuphephile oludidiyela, olulawulayo ukuzisebenza kahle ukusiza ukuthuthwa kwempahla nabantu ukwenza lula ukuthuthukiswa komnotho kanye nezinga lempilo labantu besifundazwe.</i>	13 054 613	8 174 614	1 404 498	3 474 280	641	5 179 435
1	Ezokuphatha <i>Ukuhlazisa umnyango ukuphathwa jikelele, ukuphathwa kwezimali nemisebenzi yokusiza ukuze kuqinisekise ukwenziwa komsebenzi womnyango ngendlela edidiyelayo, esebenza kahle nasebenza isikhathi eside.</i> <i>Isabelo esikhethekile sesifundazwe okuyilezi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	589 407	478 298	13 694	97 118	297	2 000
2	Inqalasisizinda yezokuthutha <i>Ukuqhakambisa ukuthuthwa kwabantu, nezimpahla okutholekela kalula, okuphephile ngokunikezela ngezinqalasisizinda zokuthutha ezihlala isikhathi eside, nezinqalasisizinda ezihlala kanye nokusiza ukuthuthukiswa komphakathi nezomnotho.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uxhasomali lokulungisa kwezinqalasisizinda zokuthutha <i>Isabelo esikhethekile okuyilezi:</i> Isabelo esizihlekelele zika-April 2022 Uxhasomali lokuhlomelisa ekunikazeni umphakathi umsebenzi kahulumeni	9 484 758	6 090 733	18 734	3 375 006	285	3 309 978
3	Imisebenzi yezokuthutha <i>Ukuhlela, nokulawula ukuhlazisa ngomsebenzi yezokuthutha ngomhlelo, ngokubambisana nemikhando kazwelonke, izinhlangano ezizimela nezinkampani ezizimela ukusimamisa ukuhamba komphakathi, ikakhulukazi lepho kungatholakeleli nokuqalisa ukufundisa ngokuphepha emnyangweni.</i> <i>Uxhasomali olunemibandela oluyakomaspala yilolu:</i> uMasipala Ray Nkonyeni: isikhungo somphakathi sezokuthutha <i>Uxhasomali olunemibandela yilolu:</i> Uxhasomali lwemisebenzi yokuthuthwa komphakathi <i>Isabelo esikhethekile okuyilezi:</i> Ukuthuthwa kwabafundi	1 962 459	618 758	1 343 492	24 400	209	569 300
4	Ukulawula Kwezokuthutha <i>Ukuqinisekisa isimo esiphaphile emnyangweni ngokulawula kokuhamba kwezimoto emnyangweni yomphakathi, ukhuloliswa komthetho, ukuqaliswa kwemikhankaso yokuphepha emnyangweni kanye nezinhlelo zokuqashisa nokubhaliswa nokunikezwa kwamalayisense ezimoto nawabashayeli.</i>	988 195	955 753	28 516	1 867	59	459 671
5	Izinhlelo Ezigxile Emphakathini <i>Ukubhekelele izinhlelo namasu ahlukile ekuthuthukiseni nokudlulisa amakhono emphakathini nakosonkontileka</i>	31 194	31 072	62	60	-	
13	Ezenhlalakahle nokuthuthukiswa komphakathi <i>Ukuguqula imiphakathi ngokugqogqela ukuzibheke nokuzibandakanya mathupha ngokuhlazisa nokuthuthukisa ezenhlalakahle ezididiyela.</i>	3 333 507	2 546 277	676 307	110 923	-	926 526
1	Ezokuphatha <i>Ukuhlazisa ngolawulo jikelele olwesekelele emaswini okusebenza kanye nemisebenzi yokwelekelele umnyango, kanye nokuba isithumelisi sezopolitiki nomthetho phakathi kwahulumeni, izinhlangano zomphakathi, kanye nabobonke ababambe iqheza, ukutolika inqumbomgom, nokwasekela umnyango kwezokuphathwa kwebasebenzi, ukuphathwa kwezimali, ukuphathwa kwebhizinisi, nokuxhumana, njll.</i> <i>Isabelo esikhethekile sesifundazwe okuyilezi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	591 603	565 234	9 878	16 491	-	2 000
2	Usizo Lomphakathi <i>Ukuhlaziseka ngomsebenzi wosizo lwezenhlalakahle emphakathini nezibonelelo.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uxhasomali lwemisebenzi kahulumeni yezenzhlalakahle eyenziwa umphakathi <i>Isabelo esikhethekile okuyilezi:</i> Ukunahekelele nemisebenzi yabadala Imisebenzi yokusiza akakhubazekile Isandulele-ngculaza nesifo sengculaza <i>Isabelo esikhethekile okuyilezi:</i> Uhlelo lokuvikelela Isandulele-ngculazi Umnikelo wokubhekelele umonakalo wezikhukhula ngo- April 2022 Isabelo esizihlekelele zika-April 2022	864 719	540 048	273 023	51 648	-	37 672
			37 672				113 728
							79 797
							75 926
							10 803
							3 610
							48 500

ISheduli Yomthethosivivinywa Wesabelozimali, 2022						
IVoti	Incazelo	Sekukonke	Imininingwane yemali eyabwile			
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemkhaso	Izinkokhelo zempahla	Imali eyabwile yabalulwa ngokukhethekileyo
		R'000	R'000	R'000	R'000	R'000
13	Ezenhlalakahle nokuthukiswa komphakathi (Iyaqhubeka)					
3	Izingane nemindeni Ukuhlizeka ngokunakelwa kwezingane nemindeni emiphakathini ngokubambisana nezinhla nezinhlangano zomphakathi. Isabelo esikhethekile okuyilezi: Ukunakelwa nokusizakala kwemindeni 9 671 Ukunakelwa nokuvikela izingane 82 575 Ukuthukiswa kwabantwana abancane nokunakelwa okuyingxenywe 20 994 Ukunakelwa kwezingane nentsha 228 635 Isabelo esikhethekile okuyilezi: Uxhasomali lokuholela Osonhlalakahle lushintsho lwabakwabelo mali 73 887 Isala elisenkantolo NAWANGO 52 523 Izikhungo zokunakelwa ezisemphakathini: Isibindi 70 717	1 168 794	883 051	269 006	16 737	
4	Imisebenzi yokubuyisa Isimilo Ukuhlizeka ngemisebenzi yokubuyisa nobugwebu nokusetshenziswa kwezidekizwa kulabo ababuthakaka ngokubambisana nezinye izinhla nezinhlangano zomphakathi. Isabelo esikhethekile okuyilezi: Ukuvikela ubugwebu nokusiza abahukumizwe ubugwebu 13 442 Ukuseka abahukumizwe 91 613 Isabelo esikhethekile okuyilezi: Ukuqashwa kosonhlalakahle 21 915 Ukuvikela nokubuyisa esimweni abahukumizwe izidakamizwa 21 915	438 808	336 893	100 383	1 532	
5	Inuthuko nowaningo Ukuhlizeka ngezinhlelo ezigcwekayo ezizosiza ukuthukiswa komphakathi okususelwa kuwaningo lwemininingwane yabantu. Isabelo esikhethekile okuyilezi: Ukuthukiswa kwentsha 12 199 Ukuthukiswa kwabesifazane 11 000 Ukuqashwa kokubha nempilo eqhubekayo: Imali yokunikezelwa kokudla emphakathini 7 404	269 583	221 051	24 017	24 515	
14	Ezamelebenzi kahulumeni Ukuthukiswa kwezimpilo zabantu base-KZN ngokusimamisa nothuthukiso ingqalasizinda nokuphatha kwempahla 1 Ezokuphatha Ukusetha ukuphatha jikelele komnyango, ukwekhiwa kwenqubo ngomngqongqoshe kanye nebhethi boMnyango kanye nokuhlizeka ngemisebenzi yezokuphatha neyesehlovisi enobungcweti. Isabelo esikhethekile esisfundazwe okuyilezi: Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe 2 000 2 Ukuphatha kwempahla Ukuqinisekisa ukusebenza kahle kophilo lwezemthetho kanye nokuqinisekisa ukuthi abantu esisebenzisana nabo bahlinzekelwa ngendawo engabizi neyanele, ukusetshenziswa ngokwenele kwezindawo, namanani ezindawo, ukunakelwa koku hwehenda, ukukhokwelela kwentela yezindawo, kanye nokuhambisa izinsiza kubantu ngokubambisana. Isabelo ezinemibandela ezidluliselwe komasipala: Ukukhokhela Intela komasipala 935 989 Isabelo esikhethekile yilezi: Umthetho Wokuphatha kweMpahla kahulumeni-Izandla Ziyogezane (GIAMA) 8 420 IRegister yempahla 5 139 Umthetho Wokuphatha kweMpahla kahulumeni - ukuhlolwa okunemibandela 24 308 3 Ukuhlizeka ngezakhlo, izinhla kanye nezinsizakusebenza Ukuhlizeka iminyango esisebenzisana nayo ngezindlu, izakhiwo, kanye nempahla ngesikhathi esifanele futhi ngokulandela izimiso zayo. Uxhasomali olunemibandela yilolu: Uxhasomali oludidiyela lokunikeza umphakathi imisebenzi kahulumeni (EPWP) 8 042 Isabelo esikhethekile okuyilezi: Ukwenza kangcono usizo lokwakha ingqalasizinda 29 780 EPWP GIAMA - Uhlelo lokunakelwa kwengqalasizinda 9 109	1 977 712	993 268	950 385	34 059	1 022 787
		444 251	428 045	10 449	5 757	
		1 051 347	114 681	936 523	143	2 000
		482 114	450 542	3 413	28 159	
						935 989
						8 420
						5 139
						24 308
						8 042
						29 780
						9 109
Konke		146 434 068	124 687 457	13 702 411	7 967 880	6 540
						33 643 698